

Clasificación Administrativa
del 1 de enero al 31 de agosto de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$534,259.25	\$25,000.00	\$559,259.25	\$341,925.92	\$341,925.92	\$217,333.33
Sindicatura	\$385,561.40	\$29,000.00	\$414,561.40	\$266,601.12	\$266,601.12	\$147,960.28
Registro Civil	\$547,215.63	\$60,143.00	\$607,358.63	\$389,371.04	\$389,371.04	\$217,987.59
Regiduría 1ra	\$224,087.98	\$20,000.00	\$244,087.98	\$160,008.95	\$160,008.95	\$84,079.03
Regiduría 2da	\$265,438.96	\$20,000.00	\$285,438.96	\$186,712.96	\$186,712.96	\$98,726.00
Secretaría del ayuntamiento	\$1,564,861.39	\$304,975.89	\$1,869,837.28	\$1,716,247.97	\$1,716,247.97	\$153,589.31
Organo de Control Interno	\$535,695.81	\$294,196.24	\$829,892.05	\$578,064.77	\$578,064.77	\$251,827.28
Agua y Saneamiento	\$1,572,808.79	\$195,331.96	\$1,768,140.75	\$1,032,111.71	\$1,032,111.71	\$736,029.04
Rastro Municipal	\$147,638.61	\$0.00	\$147,638.61	\$100,147.24	\$100,147.24	\$47,491.37
Jurídico	\$667,383.06	\$96,209.12	\$763,592.18	\$441,841.90	\$441,841.90	\$321,750.28
DIF Municipal	\$3,258,719.72	\$2,087,862.51	\$5,346,582.23	\$2,656,542.14	\$2,656,542.14	\$2,690,040.09
Educación	\$116,720.48	-\$13,234.70	\$103,485.78	\$56,706.83	\$56,706.83	\$46,778.95
Comunicación Social	\$431,379.05	\$59,805.03	\$491,184.08	\$273,880.95	\$273,880.95	\$217,303.13
Cultura	\$627,001.80	-\$201,732.68	\$425,269.12	\$234,679.49	\$234,679.49	\$190,589.63
Recursos Humanos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Limpia Pública	\$441,094.74	\$420,000.00	\$861,094.74	\$475,647.39	\$475,647.39	\$385,447.35
Salud	\$249,866.89	\$182,982.61	\$432,849.50	\$146,387.53	\$146,387.53	\$286,461.97
Protección Civil	\$496,263.31	\$119,165.08	\$615,428.39	\$386,207.76	\$386,207.76	\$229,220.63
Fomento Agropecuario	\$516,394.62	\$6,454.00	\$522,848.62	\$137,065.52	\$137,065.52	\$385,783.10
Panga Feril	\$704,057.66	\$186,656.00	\$890,713.66	\$544,731.07	\$544,731.07	\$345,982.59
Alumbrado Público	\$725,157.84	-\$125,357.00	\$599,800.84	\$340,590.47	\$340,590.47	\$259,210.37
Panteones	\$214,940.43	\$0.00	\$214,940.43	\$23,983.90	\$23,983.90	\$190,956.53
Oficialia Mayor	\$231,333.34	\$0.00	\$231,333.34	\$59,844.40	\$59,844.40	\$171,488.94
Servicio Público de Tránsito	\$75,589.94	\$0.00	\$75,589.94	\$24,754.39	\$24,754.39	\$50,835.55
Obras Públicas y Desarrollo Urbano	\$70,647,856.28	\$882,964.53	\$71,530,820.81	\$42,611,732.31	\$41,738,871.51	\$28,919,088.50
Seguridad Pública Municipal	\$175,372.40	-\$1,894.98	\$173,477.42	\$82,904.31	\$82,904.31	\$90,573.11
Tesorería	\$18,809,438.31	\$1,904,063.39	\$20,713,501.70	\$7,145,585.53	\$7,145,585.53	\$13,567,916.17
Mesa Ganadera	\$393,279.80	\$2,000.00	\$395,279.80	\$286,865.44	\$286,865.44	\$108,414.36
Catastro	\$381,231.39	\$2,400.00	\$383,631.39	\$167,674.82	\$167,674.82	\$215,956.57
Sindicato Municipal	\$1,156,767.18	\$15,000.00	\$1,171,767.18	\$1,003,485.49	\$1,003,485.49	\$168,281.69
Tesorería Municipal	\$62,980.00	\$855,000.00	\$917,980.00	\$635,731.96	\$635,731.96	\$282,248.04
Total del Gasto	\$106,160,396.06	\$7,436,990.00	\$113,597,386.06	\$62,508,035.28	\$61,635,174.48	\$51,089,350.78

MUNICIPIO DE HIDALGOTITLÁN, VER.
PRESIDENCIA
2022 - 2025
TRANSFORMANDO
C. JAVIER VILLALBA AGUSTIN
PRESIDENTE MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.
SINDICATURA
2022 - 2025
C. JOSEFINA VAZQUEZ HERMIDA
SINDICA ÚNICA

MUNICIPIO DE HIDALGOTITLÁN, VER.
TESORERÍA MUNICIPAL
C. LINA ISBEL SANCHEZ VAZQUEZ

MUNICIPIO DE HIDALGOTITLÁN, VER.
REGIDURÍA PRIMERA
2022 - 2025
C. CELIA PÉREZ RODRIGUEZ

MUNICIPIO DE HIDALGOTITLÁN, VER.
TESORERÍA
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN

