



H. Ayuntamiento de Hidalgo Totitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2025



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$534,259.25	\$0.00	\$534,259.25	\$170,962.96	\$170,962.96	\$363,296.29
Sindicatura	\$385,561.40	\$9,000.00	\$394,561.40	\$121,788.80	\$121,788.80	\$272,772.60
Registro Civil	\$547,215.63	\$0.00	\$547,215.63	\$165,304.02	\$165,304.02	\$381,911.61
Regiduría 1ra	\$224,087.98	\$0.00	\$224,087.98	\$76,825.42	\$76,825.42	\$147,262.56
Regiduría 2da	\$265,438.96	\$0.00	\$265,438.96	\$93,356.48	\$93,356.48	\$172,082.48
Secretaría del ayuntamiento	\$1,564,861.39	-\$196,153.78	\$1,368,707.61	\$370,275.09	\$370,275.09	\$998,432.52
Órgano de Control Interno	\$535,695.81	\$20,000.00	\$555,695.81	\$211,795.11	\$211,795.11	\$343,900.70
Agua y Saneamiento	\$1,572,808.79	\$26,000.00	\$1,598,808.79	\$424,556.38	\$424,556.38	\$1,174,252.41
Rastro Municipal	\$147,638.61	\$0.00	\$147,638.61	\$50,705.25	\$50,705.25	\$96,933.36
Jurídico	\$667,383.06	\$0.00	\$667,383.06	\$177,190.54	\$177,190.54	\$490,192.52
DIF Municipal	\$3,258,719.72	\$80,306.00	\$3,339,025.72	\$625,913.37	\$625,913.37	\$2,713,112.35
Educación	\$116,720.48	-\$255.00	\$116,465.48	\$37,948.33	\$37,948.33	\$78,517.15
Comunicación Social	\$431,379.05	\$102,573.03	\$533,952.08	\$115,956.84	\$115,956.84	\$417,995.24
Cultura	\$627,001.80	\$0.00	\$627,001.80	\$71,325.02	\$71,325.02	\$555,676.78
Limpia Pública	\$441,094.74	\$0.00	\$441,094.74	\$204,092.03	\$204,092.03	\$237,002.71
Salud	\$249,866.89	\$15,000.00	\$264,866.89	\$72,153.67	\$72,153.67	\$192,713.22
Protección Civil	\$496,263.31	\$13,798.98	\$510,062.29	\$143,085.11	\$143,085.11	\$366,977.18
Fomento Agropecuario	\$516,394.62	\$0.00	\$516,394.62	\$96,213.38	\$96,213.38	\$420,181.24
Panga Ferril	\$704,057.66	\$181,656.00	\$885,713.66	\$266,660.32	\$266,660.32	\$619,053.34
Alumbrado Público	\$725,157.84	\$0.00	\$725,157.84	\$197,430.60	\$197,430.60	\$527,727.24
Panteones	\$214,940.43	\$0.00	\$214,940.43	\$23,983.90	\$23,983.90	\$190,956.53
Oficialía Mayor	\$231,333.34	\$0.00	\$231,333.34	\$59,844.40	\$59,844.40	\$171,488.94
Servicio Público de Tránsito	\$75,589.94	\$0.00	\$75,589.94	\$24,754.39	\$24,754.39	\$50,835.55
Obras Públicas y Desarrollo Urbano	\$70,647,856.28	\$800,237.09	\$71,448,093.37	\$14,673,818.05	\$14,673,818.05	\$56,774,275.32
Seguridad Pública Municipal	\$175,372.40	-\$1,200.00	\$174,172.40	\$0.00	\$0.00	\$174,172.40
Tesorería	\$18,809,438.31	-\$209,957.55	\$18,599,480.76	\$3,481,388.74	\$3,481,388.74	\$15,118,092.02
Mesa Ganadera	\$393,279.80	\$0.00	\$393,279.80	\$134,289.49	\$134,289.49	\$258,990.31
Catastro	\$381,231.39	\$0.00	\$381,231.39	\$101,154.21	\$101,154.21	\$280,077.18
Sindicato Municipal	\$1,156,767.18	\$0.00	\$1,156,767.18	\$507,500.08	\$507,500.08	\$649,267.10
Tesorería Municipal	\$62,980.00	\$1,055,000.00	\$1,117,980.00	\$400,000.00	\$400,000.00	\$717,980.00
Total del Gasto	\$108,160,396.06	\$1,896,004.77	\$108,056,400.83	\$23,100,271.98	\$23,100,271.98	\$84,956,128.85

MUNICIPIO DE
HIDALGOTITLÁN, VER.
PRESIDENCIA
2022 - 2025
C. JAVIER VALLADARES AGOSTIN
PRESIDENTE MUNICIPAL

MUNICIPIO DE
HIDALGOTITLÁN, VER.
SINDICATURA
2022 - 2025
C. JOSEFINA VÁSQUEZ HERMIDA
SINDICA UNICA

MUNICIPIO DE
HIDALGOTITLÁN, VER.
TESORERÍA
2022 - 2025
C. LINA SABEL SANCHEZ VAZQUEZ
TESORERA MUNICIPAL

MUNICIPIO DE
HIDALGOTITLÁN, VER.
REGIDURIA 1era.
2022 - 2025
C. CARLOS GONZALEZ ANTONIO
REGIDURIA 1era.

