

H. Ayuntamiento de Hidalgo, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$534,259.25	\$25,000.00	\$559,259.25	\$256,444.44	\$256,444.44	\$302,814.81
Sindicatura	\$385,561.40	\$29,000.00	\$414,561.40	\$194,194.96	\$194,194.96	\$220,366.44
Registro Civil	\$547,215.63	\$40,000.00	\$587,215.63	\$262,373.96	\$262,373.96	\$324,841.67
Regiduría 1ra	\$224,087.98	\$20,000.00	\$244,087.98	\$118,417.19	\$118,417.19	\$125,670.79
Regiduría 2da	\$265,438.96	\$20,000.00	\$285,438.96	\$140,034.72	\$140,034.72	\$145,404.24
Secretaría del ayuntamiento	\$1,564,861.39	-\$141,931.61	\$1,422,929.78	\$767,578.72	\$767,578.72	\$655,351.06
Organo de Control Interno	\$535,695.81	\$84,127.24	\$619,823.05	\$441,946.42	\$441,946.42	\$177,876.63
Agua y Saneamiento	\$1,572,808.79	\$47,243.96	\$1,620,052.75	\$684,696.20	\$684,696.20	\$935,356.55
Rastro Municipal	\$147,638.61	\$0.00	\$147,638.61	\$74,829.91	\$74,829.91	\$72,808.70
Jurídico	\$667,383.06	\$18,045.12	\$685,428.18	\$304,947.71	\$304,947.71	\$380,480.47
DIF Municipal	\$3,258,719.72	-\$200,498.99	\$3,058,220.73	\$1,153,337.63	\$1,153,337.63	\$1,904,883.10
Educación	\$116,720.48	-\$255.00	\$116,465.48	\$41,700.03	\$41,700.03	\$74,765.45
Comunicación Social	\$431,379.05	\$142,222.03	\$573,601.08	\$206,491.22	\$206,491.22	\$367,109.86
Cultura	\$627,001.80	\$98.69	\$627,100.49	\$194,504.60	\$194,504.60	\$432,595.89
Limpia Pública	\$441,094.74	\$20,000.00	\$461,094.74	\$309,126.07	\$309,126.07	\$151,968.67
Salud	\$249,866.89	\$15,000.00	\$264,866.89	\$112,744.34	\$112,744.34	\$152,122.55
Protección Civil	\$496,263.31	\$20,640.08	\$516,903.39	\$229,490.91	\$229,490.91	\$287,412.48
Fomento Agropecuario	\$516,394.62	\$4,154.00	\$520,548.62	\$119,158.72	\$119,158.72	\$401,389.90
Panga Ferril	\$704,057.66	\$186,656.00	\$890,713.66	\$367,376.21	\$367,376.21	\$523,337.45
Alumbrado Público	\$725,157.84	-\$10,000.00	\$715,157.84	\$273,541.50	\$273,541.50	\$441,616.34
Panteones	\$214,940.43	\$0.00	\$214,940.43	\$23,983.90	\$23,983.90	\$190,956.53
Oficialia Mayor	\$231,333.34	\$0.00	\$231,333.34	\$59,844.40	\$59,844.40	\$171,488.94
Servicio Público de Tránsito	\$75,589.94	\$0.00	\$75,589.94	\$24,754.39	\$24,754.39	\$50,835.55
Obras Públicas y Desarrollo Urbano	\$70,647,856.28	\$269,081.29	\$70,916,937.57	\$32,901,245.76	\$32,028,384.96	\$38,015,691.81
Seguridad Pública Municipal	\$175,372.40	-\$11,260.00	\$164,112.40	\$40,702.30	\$40,702.30	\$123,410.10
Tesorería	\$18,809,438.31	\$4,708,179.74	\$23,517,618.05	\$5,153,427.90	\$5,153,427.90	\$18,364,190.15
Mesa Ganadera	\$393,279.80	\$2,000.00	\$395,279.80	\$218,034.10	\$218,034.10	\$177,245.70
Catastro	\$381,231.39	\$2,400.00	\$383,631.39	\$137,483.22	\$137,483.22	\$246,148.17
Sindicato Municipal	\$1,156,767.18	\$0.00	\$1,156,767.18	\$755,436.85	\$755,436.85	\$401,330.33
Tesorería Municipal	\$62,980.00	\$1,055,000.00	\$1,117,980.00	\$500,000.00	\$500,000.00	\$617,980.00
Total del Gasto	\$106,180,396.06	\$6,344,902.55	\$112,505,298.61	\$46,067,848.28	\$45,194,987.48	\$66,437,450.33

MUNICIPIO DE HIDALGO, VER.
PRESIDENCIA
JAVIER VALLADARES AGUSTIN
PRESIDENTE MUNICIPAL
MUNICIPIO DE HIDALGO, VER.
SINDICATURA
2022 - 2025
TRANSFORMANDO
JOSEFINA VASQUEZ HERMIDA
SINDICA ÚNICA

MUNICIPIO DE HIDALGO, VER.
TESORERÍA
2022 - 2025
C. LINATISBEL SANCHEZ VAZQUEZ
TESORERA MUNICIPAL
MUNICIPIO DE HIDALGO, VER.
REGIDORÍA PRIMERA
2022 - 2025
TRANSFORMANDO
C. CELIA FLORES RODRIGUEZ
REGIDORA PRIMERA

