



H. Ayuntamiento de Hidalgo, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de enero al 30 de junio de 2025  
(PESOS)



| Concepto                                  | Egresos         |                                 |                 |                 |                 | Subejercicio    |
|-------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                           | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| I. Gasto No Etiquetado                    | \$44,114,997.06 | \$452,594.55                    | \$44,567,591.61 | \$17,182,441.74 | \$17,182,441.74 | \$27,385,149.87 |
| 1 Ayuntamiento                            |                 |                                 |                 |                 |                 |                 |
| 1.1 Cabildo                               |                 |                                 |                 |                 |                 |                 |
| 1.1.1 Presidencia Municipal               | \$534,259.25    | \$25,000.00                     | \$559,259.25    | \$256,444.44    | \$256,444.44    | \$302,814.81    |
| 1.1.2 Sindicatura                         | \$385,561.40    | \$29,000.00                     | \$414,561.40    | \$194,194.96    | \$194,194.96    | \$220,366.44    |
| 1.1.2.1 Registro Civil                    | \$547,215.63    | \$40,000.00                     | \$587,215.63    | \$262,373.96    | \$262,373.96    | \$324,841.67    |
| 1.1.3 Regiduría                           |                 |                                 |                 |                 |                 |                 |
| 1.1.3.1 Regiduría 1ra                     | \$224,087.98    | \$20,000.00                     | \$244,087.98    | \$118,417.19    | \$118,417.19    | \$125,670.79    |
| 1.1.3.2 Regiduría 2da                     | \$265,438.96    | \$20,000.00                     | \$285,438.96    | \$140,034.72    | \$140,034.72    | \$145,404.24    |
| 1.1.4 Secretaría del ayuntamiento         | \$1,564,861.39  | -\$141,931.61                   | \$1,422,929.78  | \$767,578.72    | \$767,578.72    | \$655,351.06    |
| 1.1.5 Organismo de Control Interno        | \$535,695.81    | \$84,127.24                     | \$619,823.05    | \$441,946.42    | \$441,946.42    | \$177,876.63    |
| 1.1.6 Organismos Auxiliares               | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2 Administración Pública Municipal      |                 |                                 |                 |                 |                 |                 |
| 1.2.1 Presidente Municipal                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2 Desarrollo Económico                |                 |                                 |                 |                 |                 |                 |
| 1.2.2.0 NO USAR                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2.1 Agua y Saneamiento                | \$1,572,808.79  | \$47,243.96                     | \$1,620,052.75  | \$684,696.20    | \$684,696.20    | \$935,356.55    |
| 1.2.2.2 Rastro Municipal                  | \$147,638.61    | \$0.00                          | \$147,638.61    | \$74,829.91     | \$74,829.91     | \$72,808.70     |
| 1.2.2.3 Jurídico                          | \$667,383.06    | \$18,045.12                     | \$685,428.18    | \$304,947.71    | \$304,947.71    | \$380,480.47    |
| 1.2.3 Desarrollo social                   |                 |                                 |                 |                 |                 |                 |
| 1.2.3.1 DIF Municipal                     | \$3,258,719.72  | -\$200,498.99                   | \$3,058,220.73  | \$1,153,337.63  | \$1,153,337.63  | \$1,904,883.10  |
| 1.2.3.10 Educación                        | \$116,720.48    | -\$255.00                       | \$116,465.48    | \$41,700.03     | \$41,700.03     | \$74,765.45     |
| 1.2.3.11 Comunicación Social              | \$431,379.05    | \$142,222.03                    | \$573,601.08    | \$206,491.22    | \$206,491.22    | \$367,109.86    |
| 1.2.3.12 Cultura                          | \$627,001.80    | \$98.69                         | \$627,100.49    | \$194,504.60    | \$194,504.60    | \$432,595.89    |
| 1.2.3.13 INMUJER                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.3.2 Limpia Pública                    | \$441,094.74    | \$20,000.00                     | \$461,094.74    | \$309,126.07    | \$309,126.07    | \$151,968.67    |
| 1.2.3.3 Salud                             | \$249,866.89    | \$15,000.00                     | \$264,866.89    | \$112,744.34    | \$112,744.34    | \$152,122.55    |
| 1.2.3.4 Protección Civil                  | \$496,263.31    | \$20,640.08                     | \$516,903.39    | \$229,490.91    | \$229,490.91    | \$287,412.48    |
| 1.2.3.5 Fomento Agropecuario              | \$516,394.62    | \$4,154.00                      | \$520,548.62    | \$119,158.72    | \$119,158.72    | \$401,389.90    |
| 1.2.3.6 Panga Ferri                       | \$704,057.66    | \$186,656.00                    | \$890,713.66    | \$367,376.21    | \$367,376.21    | \$523,337.45    |
| 1.2.3.7 Alumbrado Público                 | \$725,157.84    | -\$10,000.00                    | \$715,157.84    | \$273,541.50    | \$273,541.50    | \$441,616.34    |
| 1.2.3.8 Panteones                         | \$214,940.43    | \$0.00                          | \$214,940.43    | \$23,983.90     | \$23,983.90     | \$190,956.53    |
| 1.2.3.9 Oficialía Mayor                   | \$231,333.34    | \$0.00                          | \$231,333.34    | \$59,844.40     | \$59,844.40     | \$171,488.94    |
| 1.2.4 Servicio Público de Tránsito        | \$75,589.94     | \$0.00                          | \$75,589.94     | \$24,754.39     | \$24,754.39     | \$50,835.55     |
| 1.2.5 Obras Públicas y Desarrollo Urbano  | \$8,602,457.28  | -\$1,595,535.64                 | \$7,006,921.64  | \$4,029,035.40  | \$4,029,035.40  | \$2,977,886.24  |
| 1.2.6 Seguridad Pública Municipal         | \$175,372.40    | -\$11,260.00                    | \$164,112.40    | \$40,702.30     | \$40,702.30     | \$123,410.10    |
| 1.2.7 Tesorería                           |                 |                                 |                 |                 |                 |                 |
| 1.2.7.1 Mesa Ganadera                     | \$393,279.80    | \$2,000.00                      | \$395,279.80    | \$218,034.10    | \$218,034.10    | \$177,245.70    |
| 1.2.7.2 Catastro                          | \$381,231.39    | \$2,400.00                      | \$383,631.39    | \$137,483.22    | \$137,483.22    | \$246,148.17    |
| 1.2.7.3 Sindicato Municipal               | \$1,156,767.18  | \$0.00                          | \$1,156,767.18  | \$755,436.85    | \$755,436.85    | \$401,330.33    |
| 1.3 Administración Pública Paramunicipal  |                 |                                 |                 |                 |                 |                 |
| 1.3.1 Organismos Descentralizados         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2 Empresas de Participación Municipal | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3 Fideicomisos Públicos               | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.4 Tesorería Municipal                 | \$62,980.00     | \$1,055,000.00                  | \$1,117,980.00  | \$500,000.00    | \$500,000.00    | \$617,980.00    |
| II. Gasto Etiquetado                      | \$62,045,399.00 | \$5,892,308.00                  | \$67,937,707.00 | \$28,885,406.54 | \$28,012,545.74 | \$39,052,300.46 |
| 1 Ayuntamiento                            |                 |                                 |                 |                 |                 |                 |
| 1.1 Cabildo                               |                 |                                 |                 |                 |                 |                 |
| 1.1.1 Presidencia Municipal               | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.2 Sindicatura                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.2.1 Registro Civil                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.3 Regiduría                           |                 |                                 |                 |                 |                 |                 |
| 1.1.3.1 Regiduría 1ra                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.3.2 Regiduría 2da                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.4 Secretaría del ayuntamiento         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.5 Organismo de Control Interno        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.6 Organismos Auxiliares               | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2 Administración Pública Municipal      |                 |                                 |                 |                 |                 |                 |
| 1.2.1 Presidente Municipal                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2 Desarrollo Económico                |                 |                                 |                 |                 |                 |                 |
| 1.2.2.0 NO USAR                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2.1 Agua y Saneamiento                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2.2 Rastro Municipal                  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2.3 Jurídico                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.3 Desarrollo social                   |                 |                                 |                 |                 |                 |                 |



| Concepto                                  | Egresos          |                              |                  |                 |                 |  | Subejercicio    |
|-------------------------------------------|------------------|------------------------------|------------------|-----------------|-----------------|--|-----------------|
|                                           | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado       | Pagado          |  |                 |
| 1.2.3.1 DIF Municipal                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.10 Educación                        | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.11 Comunicación Social              | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.12 Cultura                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.13 INMUJER                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.2 Limpia Pública                    | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.3 Salud                             | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.4 Protección Civil                  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.5 Fomento Agropecuario              | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.6 Panga Ferril                      | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.7 Alumbrado Público                 | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.8 Panteones                         | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.3.9 Oficialía Mayor                   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.5 Obras Públicas y Desarrollo Urbano  | \$62,045,399.00  | \$1,864,616.93               | \$63,910,015.93  | \$28,872,210.36 | \$27,999,349.56 |  | \$35,037,805.57 |
| 1.2.6 Seguridad Pública Municipal         | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.7 Tesorería                           |                  |                              |                  |                 |                 |  |                 |
| 1.2.7.1 Mesa Ganadera                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.7.2 Catastro                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.2.7.3 Sindicato Municipal               | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.3 Administración Pública Paramunicipal  |                  |                              |                  |                 |                 |  |                 |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| 1.3.4 Tesorería Municipal                 | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          |  | \$0.00          |
| III. Total de Egreso (III = I + II)       | \$106,160,396.06 | \$6,344,902.55               | \$112,505,298.61 | \$46,067,848.28 | \$45,194,987.48 |  | \$66,437,450.33 |



  
MUNICIPIO DE  
HIDALGOTITLÁN, VER.  
RESIDENCIA  
C. JAVIER VALLADARES AGUSTIN  
PRESIDENTE MUNICIPAL  
HIDALGOTITLÁN, VER.

  
MUNICIPIO DE  
HIDALGOTITLÁN, VER.  
TESORERÍA  
2022 - 2025  
TRANSFORMANDO  
HIDALGOTITLÁN

  
ESTADOS UNIDOS MEXICANOS  
MUNICIPIO DE  
HIDALGOTITLÁN, VER.  
SINDICATURA  
2022 - 2025  
TRANSFORMANDO  
C. JOSEFA VASQUEZ MERMIDA  
SINDICA ÚNICA

  
ESTADOS UNIDOS MEXICANOS  
MUNICIPIO DE  
HIDALGOTITLÁN, VER.  
REGIDORA 1era.  
PRIMERA  
2022 - 2025  
TRANSFORMANDO  
HIDALGOTITLÁN