



H. Ayuntamiento de Hidalgo, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero al 31 de marzo de 2025 (PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$44,114,997.06	\$3,661.91	\$44,118,658.97	\$8,357,309.39	\$8,357,309.39	\$35,761,349.58
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$534,259.25	\$0.00	\$534,259.25	\$128,222.22	\$128,222.22	\$406,037.03
1.1.2 Sindicatura						
1.1.2.1 Registro Civil	\$547,215.63	\$0.00	\$547,215.63	\$124,128.20	\$124,128.20	\$423,087.43
1.1.3 Regiduría						
1.1.3.1 Regiduría 1ra	\$224,087.98	\$0.00	\$224,087.98	\$56,029.54	\$56,029.54	\$168,058.44
1.1.3.2 Regiduría 2da	\$265,438.96	\$0.00	\$265,438.96	\$70,017.36	\$70,017.36	\$195,421.60
1.1.4 Secretaría del ayuntamiento	\$1,564,861.39	-\$61,153.78	\$1,503,707.61	\$255,180.07	\$255,180.07	\$1,248,527.54
1.1.5 Organismo de Control Interno	\$535,695.81	\$40,000.00	\$575,695.81	\$146,222.85	\$146,222.85	\$429,472.96
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.0 NO USAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Agua y Saneamiento	\$1,572,808.79	\$0.00	\$1,572,808.79	\$310,544.24	\$310,544.24	\$1,262,264.55
1.2.2.2 Rastro Municipal	\$147,638.61	\$0.00	\$147,638.61	\$37,450.25	\$37,450.25	\$110,188.36
1.2.2.3 Jurídico	\$667,383.06	\$0.00	\$667,383.06	\$133,000.88	\$133,000.88	\$534,382.18
1.2.3 Desarrollo social						
1.2.3.1 DIF Municipal	\$3,258,719.72	-\$69,694.00	\$3,189,025.72	\$392,073.83	\$392,073.83	\$2,796,951.89
1.2.3.10 Educación	\$116,720.48	-\$255.00	\$116,465.48	\$30,444.93	\$30,444.93	\$86,020.55
1.2.3.11 Comunicación Social	\$431,379.05	\$102,573.03	\$533,952.08	\$93,380.34	\$93,380.34	\$440,571.74
1.2.3.12 Cultura	\$627,001.80	\$0.00	\$627,001.80	\$59,271.50	\$59,271.50	\$567,730.30
1.2.3.13 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Limpia Pública	\$441,094.74	\$0.00	\$441,094.74	\$171,252.45	\$171,252.45	\$269,842.29
1.2.3.3 Salud	\$249,866.89	\$0.00	\$249,866.89	\$46,814.55	\$46,814.55	\$203,052.34
1.2.3.4 Protección Civil	\$496,263.31	-\$1,201.02	\$495,062.29	\$99,827.53	\$99,827.53	\$395,234.76
1.2.3.5 Fomento Agropecuario	\$516,394.62	\$0.00	\$516,394.62	\$91,961.68	\$91,961.68	\$424,432.94
1.2.3.6 Panga Ferril	\$704,057.66	\$181,656.00	\$885,713.66	\$224,610.73	\$224,610.73	\$661,102.93
1.2.3.7 Alumbrado Público	\$725,157.84	\$0.00	\$725,157.84	\$141,015.78	\$141,015.78	\$584,142.06
1.2.3.8 Panteones	\$214,940.43	\$0.00	\$214,940.43	\$20,951.70	\$20,951.70	\$193,988.73
1.2.3.9 Oficialía Mayor	\$231,333.34	\$0.00	\$231,333.34	\$59,844.40	\$59,844.40	\$171,488.94
1.2.4 Servicio Público de Tránsito	\$75,589.94	\$0.00	\$75,589.94	\$24,754.39	\$24,754.39	\$50,835.55
1.2.5 Obras Públicas y Desarrollo Urbano	\$8,602,457.28	-\$1,085,327.47	\$7,517,129.81	\$1,889,509.62	\$1,889,509.62	\$5,627,620.19
1.2.6 Seguridad Pública Municipal	\$175,372.40	-\$1,200.00	\$174,172.40	\$0.00	\$0.00	\$174,172.40
1.2.7 Tesorería						
1.2.7.1 Mesa Ganadera	\$393,279.80	\$0.00	\$393,279.80	\$98,413.83	\$98,413.83	\$294,865.97
1.2.7.2 Catastro	\$381,231.39	\$0.00	\$381,231.39	\$80,009.98	\$80,009.98	\$301,221.41
1.2.7.3 Sindicato Municipal	\$1,156,767.18	\$0.00	\$1,156,767.18	\$378,878.82	\$378,878.82	\$777,888.36
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Tesorería Municipal	\$62,980.00	\$1,055,000.00	\$1,117,980.00	\$300,000.00	\$300,000.00	\$817,980.00
II. Gasto Etiquetado	\$62,045,399.00	\$1,732,313.61	\$63,777,712.61	\$7,072,297.89	\$7,072,297.89	\$56,705,414.72
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						

H. Ayuntamiento de Hidalgotitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$534,259.25	\$0.00	\$534,259.25	\$128,222.22	\$128,222.22	\$406,037.03
Sindicatura	\$385,561.40	\$1,000.00	\$386,561.40	\$90,091.60	\$90,091.60	\$296,469.80
Registro Civil	\$547,215.63	\$0.00	\$547,215.63	\$124,128.20	\$124,128.20	\$423,087.43
Regiduría 1ra	\$224,087.98	\$0.00	\$224,087.98	\$56,029.54	\$56,029.54	\$168,058.44
Regiduría 2da	\$265,438.96	\$0.00	\$265,438.96	\$70,017.36	\$70,017.36	\$195,421.60
Secretaría del ayuntamiento	\$1,564,861.39	-\$61,153.78	\$1,503,707.61	\$255,180.07	\$255,180.07	\$1,248,527.54
Organo de Control Interno	\$535,695.81	\$40,000.00	\$575,695.81	\$146,222.85	\$146,222.85	\$429,472.96
Agua y Saneamiento	\$1,572,808.79	\$0.00	\$1,572,808.79	\$310,544.24	\$310,544.24	\$1,262,264.55
Rastro Municipal	\$147,638.61	\$0.00	\$147,638.61	\$37,450.25	\$37,450.25	\$110,188.36
Jurídico	\$667,383.06	\$0.00	\$667,383.06	\$133,000.88	\$133,000.88	\$534,382.18
DIF Municipal	\$3,258,719.72	-\$69,694.00	\$3,189,025.72	\$392,073.83	\$392,073.83	\$2,796,951.89
Educación	\$116,720.48	-\$255.00	\$116,465.48	\$30,444.93	\$30,444.93	\$86,020.55
Comunicación Social	\$431,379.05	\$102,573.03	\$533,952.08	\$93,380.34	\$93,380.34	\$440,571.74
Cultura	\$627,001.80	\$0.00	\$627,001.80	\$59,271.50	\$59,271.50	\$567,730.30
Limpia Pública	\$441,094.74	\$0.00	\$441,094.74	\$171,252.45	\$171,252.45	\$269,842.29
Salud	\$249,866.89	\$0.00	\$249,866.89	\$46,814.55	\$46,814.55	\$203,052.34
Protección Civil	\$496,263.31	-\$1,201.02	\$495,062.29	\$99,827.53	\$99,827.53	\$395,234.76
Fomento Agropecuario	\$516,394.62	\$0.00	\$516,394.62	\$91,961.68	\$91,961.68	\$424,432.94
Panga Ferri	\$704,057.66	\$181,656.00	\$885,713.66	\$224,610.73	\$224,610.73	\$661,102.93
Alumbrado Público	\$725,157.84	\$0.00	\$725,157.84	\$141,015.78	\$141,015.78	\$584,142.06
Panteones	\$214,940.43	\$0.00	\$214,940.43	\$20,951.70	\$20,951.70	\$193,988.73
Oficialia Mayor	\$231,333.34	\$0.00	\$231,333.34	\$59,844.40	\$59,844.40	\$171,488.94
Servicio Público de Tránsito	\$75,589.94	\$0.00	\$75,589.94	\$24,754.39	\$24,754.39	\$50,835.55
Obras Públicas y Desarrollo Urbano	\$70,647,856.28	\$638,710.62	\$71,286,566.90	\$8,955,415.91	\$8,955,415.91	\$62,331,150.99
Seguridad Pública Municipal	\$175,372.40	-\$1,200.00	\$174,172.40	\$0.00	\$0.00	\$174,172.40
Tesorería	\$18,809,438.31	-\$149,460.33	\$18,659,977.98	\$2,809,797.72	\$2,809,797.72	\$15,850,180.26
Mesa Ganadera	\$393,279.80	\$0.00	\$393,279.80	\$98,413.83	\$98,413.83	\$294,865.97
Catastro	\$381,231.39	\$0.00	\$381,231.39	\$80,009.98	\$80,009.98	\$301,221.41
Sindicato Municipal	\$1,156,767.18	\$0.00	\$1,156,767.18	\$378,878.82	\$378,878.82	\$777,888.36
Tesorería Municipal	\$62,980.00	\$1,055,000.00	\$1,117,980.00	\$300,000.00	\$300,000.00	\$817,980.00
Total del Gasto	\$106,169,396.06	\$1,735,975.52	\$107,895,371.58	\$15,429,607.28	\$15,429,607.28	\$92,466,764.30

MUNICIPIO DE
HIDALGOTITLÁN, VER.
JAVIER ALVARO AGUIRRE
PRESIDENTE MUNICIPAL
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN

MUNICIPIO DE
HIDALGOTITLÁN, VER.
JOSEFINA VASQUEZ HERMIDA
SINDICA ÚNICA
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN

MUNICIPIO DE
HIDALGOTITLÁN, VER.
C. LINA ISABEL SANCHEZ VAZQUEZ
TESORERA MUNICIPAL
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN

MUNICIPIO DE
HIDALGOTITLÁN, VER.
C. DECILIA PEREZ RODRIGUEZ
REGIDORA PRIMERA
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN



H. Ayuntamiento de Hidalgo, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Claificación Administrativa

Del 1 de enero al 31 de marzo de 2025

(PESOS)



Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
1.1.2.1 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría							
1.1.3.1 Regiduría 1ra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría 2da	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico							
1.2.2.0 NO USAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Agua y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Rastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social							
1.2.3.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Panga Fertil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Obras Públicas y Desarrollo Urbano	\$62,045,399.00	\$1,724,038.09	\$63,769,437.09	\$7,065,906.29	\$7,065,906.29	\$56,703,530.80	
1.2.6 Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería							
1.2.7.1 Mesa Ganadera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Sindicato Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$106,160,396.06	\$1,735,975.52	\$107,896,371.58	\$15,429,807.28	\$15,429,807.28	\$92,466,564.30	



C. JAVIER VALLADARES AGUSTIN
PRESIDENTE MUNICIPAL
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN

C. LINA ISBEL SANCHEZ/AZQUEZ
TESORERA MUNICIPAL
TRANSFORMANDO
HIDALGOTITLÁN

HIDALGO AGUIRRE/HERMIDA
SINDICATARIO
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN

REGIDORA PRIMERA
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN