



H. Ayuntamiento de Hidalgotitlán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$43,709,395.61	\$3,969,381.81	\$47,678,777.42	\$21,409,702.71	\$21,409,702.71	\$26,269,074.72
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$539,137.84	\$0.00	\$539,137.84	\$384,666.66	\$384,666.66	\$154,471.18
1.1.2 Sindicatura						
1.1.2.1 Registro Civil	\$0.00	\$450,324.70	\$450,324.70	\$376,821.60	\$376,821.60	\$73,503.10
1.1.3 Regiduría						
1.1.3.1 Regiduría 1ra	\$269,029.04	\$20,000.00	\$289,029.04	\$155,913.64	\$155,913.64	\$133,115.40
1.1.3.2 Regiduría 2da	\$310,149.85	\$4,000.00	\$314,149.85	\$184,252.04	\$184,252.04	\$129,897.81
1.1.4 Secretaría del ayuntamiento	\$1,596,666.71	\$273,696.78	\$1,870,363.49	\$858,020.84	\$858,020.84	\$1,012,342.65
1.1.5 Organos de Control Interno	\$660,166.67	\$21,652.12	\$681,818.79	\$277,317.41	\$277,317.41	\$404,501.38
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.0 NO USAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Agua y Saneamiento	\$132,117.98	\$2,125,985.28	\$2,258,103.26	\$1,044,113.36	\$1,044,113.36	\$1,213,989.90
1.2.2.2 Rastro Municipal	\$162,500.00	\$2,800.00	\$165,300.00	\$81,195.92	\$81,195.92	\$84,104.08
1.2.2.3 Jurídico	\$379,000.00	\$250,000.00	\$629,000.00	\$458,508.05	\$458,508.05	\$170,491.95
1.2.3 Desarrollo social						
1.2.3.1 DIF Municipal	\$2,188,391.44	\$1,459,878.22	\$3,648,269.66	\$1,854,747.25	\$1,854,747.25	\$1,793,522.41
1.2.3.10 Educación	\$88,837.20	\$26,200.00	\$115,037.20	\$78,631.33	\$78,631.33	\$36,405.87
1.2.3.11 Comunicación Social	\$215,034.48	\$225,400.00	\$440,434.48	\$212,514.25	\$212,514.25	\$227,920.23
1.2.3.12 Cultura	\$398,917.30	\$349,800.00	\$748,717.30	\$312,517.70	\$312,517.70	\$436,199.60
1.2.3.13 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Limpia Pública	\$395,124.08	\$34,333.30	\$429,457.38	\$306,182.62	\$306,182.62	\$123,274.76
1.2.3.3 Salud	\$354,184.01	\$20,800.00	\$374,984.01	\$136,627.87	\$136,627.87	\$238,356.14
1.2.3.4 Protección Civil	\$591,507.77	\$216,483.60	\$807,991.37	\$364,756.57	\$364,756.57	\$443,234.80
1.2.3.5 Fomento Agropecuario	\$500,536.84	\$223,700.00	\$724,236.84	\$346,256.89	\$346,256.89	\$377,979.95
1.2.3.6 Panga Ferril	\$888,947.99	\$353,728.00	\$1,242,675.99	\$648,339.22	\$648,339.22	\$594,336.77
1.2.3.7 Alumbrado Público	\$406,082.19	\$157,650.00	\$563,732.19	\$346,983.46	\$346,983.46	\$216,748.73
1.2.3.8 Panteones	\$249,363.63	\$1,800.00	\$251,163.63	\$168,905.52	\$168,905.52	\$82,258.11
1.2.3.9 Oficialia Mayor	\$408,906.91	\$5,500.00	\$414,406.91	\$143,130.47	\$143,130.47	\$271,276.44
1.2.4 Servicio Público de Tránsito	\$75,772.80	\$0.00	\$75,772.80	\$54,206.08	\$54,206.08	\$21,566.72
1.2.5 Obras Públicas y Desarrollo Urbano	\$16,684,870.99	-\$3,790,705.60	\$12,894,165.39	\$5,167,477.85	\$5,167,477.85	\$7,726,687.54
1.2.6 Seguridad Pública Municipal	\$108,198.44	\$317,000.00	\$425,198.44	\$300,173.40	\$300,173.40	\$125,025.04
1.2.7 Tesorería						
1.2.7.1 Mesa Ganadera	\$220,323.52	\$181,200.00	\$401,523.52	\$323,909.88	\$323,909.88	\$77,613.64
1.2.7.2 Catastro	\$546,409.99	\$7,200.00	\$553,609.99	\$289,756.96	\$289,756.96	\$263,853.03
1.2.7.3 Sindicato Municipal	\$771,765.51	\$471,361.22	\$1,243,126.73	\$1,095,113.07	\$1,095,113.07	\$148,013.66
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Tesorería Municipal	\$0.00	\$511,961.56	\$511,961.56	\$219,867.48	\$219,867.48	\$292,094.08
II. Gasto Etiquetado	\$78,624,714.00	\$10,635,781.62	\$89,260,495.62	\$62,310,786.93	\$61,880,802.06	\$26,949,708.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría 1ra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría 2da	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.0 NO USAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Agua y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Rastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

H. Ayuntamiento de Hidalgotitlán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024
(PESOS)



Concepto	Aprobado	Egresos				Subejercicio
		Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1.2.3.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 INMUJER	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
1.2.3.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Panga Ferril	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Obras Públicas y Desarrollo Urbano	\$39,781,656.99	\$44,601,598.33	\$84,383,255.32	\$62,268,838.89	\$61,838,854.02	\$22,114,416.43
1.2.6 Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Mesa Ganadera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Sindicato Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$122,334,109.61	\$14,605,163.43	\$136,939,273.04	\$83,720,489.64	\$83,290,504.77	\$53,218,783.41

ING. JAVIER VALLADARES
AGUSTIN
PRESIDENTE MUNICIPAL

MUNICIPIO DE
HIDALGOTITLÁN, VER.
PRESIDENCIA
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN

C. FLORICELA ANTONIO
SANCHEZ
TESORERA MUNICIPAL

MUNICIPIO DE
HIDALGOTITLÁN, VER.
TESORERÍA
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN

C. JOSEFINA VASQUEZ
HERMIDA DE
HIDALGOTITLÁN, VER.
SINDICATURA
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN

C. CECILIA PÉREZ
RODRIGUEZ
REGIDORA PRIMERA
HIDALGOTITLÁN, VER.
REGIDURIA 1era.
2022 - 2025
TRANSFORMANDO
HIDALGOTITLÁN