

H. Ayuntamiento de Hidalgotitlán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 29 de febrero de 2024

| Concepto                           | Egresos                 |                       |                         |                       |                       | Subejercicio<br>6 = (3 - 4) |
|------------------------------------|-------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------------|
|                                    | Aprobado                | Ampliaciones /        | Modificado              | Devengado             | Pagado                |                             |
|                                    | 1                       | 2                     | 3 = (1 + 2)             | 4                     | 5                     |                             |
| Presidencia Municipal              | \$539,137.84            | \$0.00                | \$539,137.84            | \$85,481.48           | \$85,481.48           | \$453,656.36                |
| Sindicatura                        | \$348,075.59            | \$23,000.00           | \$371,075.59            | \$65,567.80           | \$65,567.80           | \$305,507.79                |
| Registro Civil                     | \$0.00                  | \$125,000.00          | \$125,000.00            | \$104,949.01          | \$104,949.01          | \$20,050.99                 |
| Regiduría 1ra                      | \$269,029.04            | \$20,000.00           | \$289,029.04            | \$25,107.69           | \$25,107.69           | \$263,921.35                |
| Regiduría 2da                      | \$310,149.85            | \$4,000.00            | \$314,149.85            | \$26,290.93           | \$26,290.93           | \$287,858.92                |
| Secretaría del ayuntamiento        | \$1,596,666.71          | \$124,696.78          | \$1,721,363.49          | \$352,256.35          | \$352,256.35          | \$1,369,107.14              |
| Organo de Control Interno          | \$660,166.67            | \$0.00                | \$660,166.67            | \$59,229.35           | \$59,229.35           | \$600,937.32                |
| Agua y Saneamiento                 | \$132,117.98            | \$1,895,305.28        | \$2,027,423.26          | \$270,672.48          | \$270,672.48          | \$1,756,750.78              |
| Rastro Municipal                   | \$162,500.00            | \$0.00                | \$162,500.00            | \$0.00                | \$0.00                | \$162,500.00                |
| Jurídico                           | \$379,000.00            | \$0.00                | \$379,000.00            | \$93,651.27           | \$93,651.27           | \$285,348.73                |
| DIF Municipal                      | \$2,188,391.44          | \$46,531.59           | \$2,234,923.03          | \$475,401.11          | \$475,401.11          | \$1,759,521.92              |
| Educación                          | \$88,837.20             | \$0.00                | \$88,837.20             | \$18,214.61           | \$18,214.61           | \$70,622.59                 |
| Comunicación Social                | \$215,034.48            | \$95,000.00           | \$310,034.48            | \$92,396.75           | \$92,396.75           | \$217,637.73                |
| Cultura                            | \$398,917.30            | \$0.00                | \$398,917.30            | \$88,813.61           | \$88,813.61           | \$310,103.69                |
| Limpia Pública                     | \$395,124.08            | \$0.00                | \$395,124.08            | \$75,145.38           | \$75,145.38           | \$319,978.70                |
| Salud                              | \$354,184.01            | \$0.00                | \$354,184.01            | \$39,048.52           | \$39,048.52           | \$315,135.49                |
| Protección Civil                   | \$591,507.77            | \$0.00                | \$591,507.77            | \$99,556.78           | \$99,556.78           | \$491,950.99                |
| Fomento Agropecuario               | \$500,536.84            | \$53,700.00           | \$554,236.84            | \$115,129.24          | \$115,129.24          | \$439,107.60                |
| Panga Ferril                       | \$888,947.99            | -\$4,700.00           | \$884,247.99            | \$132,049.16          | \$132,049.16          | \$752,198.83                |
| Alumbrado Público                  | \$406,082.19            | \$0.00                | \$406,082.19            | \$63,003.65           | \$63,003.65           | \$343,078.54                |
| Panteones                          | \$249,363.63            | \$0.00                | \$249,363.63            | \$14,150.29           | \$14,150.29           | \$235,213.34                |
| Oficialia Mayor                    | \$408,906.91            | \$5,500.00            | \$414,406.91            | \$22,027.55           | \$22,027.55           | \$392,379.36                |
| Servicio Público de Tránsito       | \$75,772.80             | \$0.00                | \$75,772.80             | \$11,578.59           | \$11,578.59           | \$64,194.21                 |
| Obras Públicas y Desarrollo Urbano | \$56,466,527.98         | \$2,846,496.08        | \$59,313,024.06         | \$1,100,409.63        | \$1,100,409.63        | \$58,212,614.43             |
| Seguridad Pública Municipal        | \$108,198.44            | \$258,000.00          | \$366,198.44            | \$254,293.04          | \$254,293.04          | \$111,905.40                |
| Tesorería                          | \$53,062,433.85         | \$2,002,427.65        | \$55,064,861.50         | \$793,852.62          | \$793,852.62          | \$54,271,008.88             |
| Mesa Ganadera                      | \$220,323.52            | \$0.00                | \$220,323.52            | \$55,806.19           | \$55,806.19           | \$164,517.33                |
| Catastro                           | \$546,409.99            | \$0.00                | \$546,409.99            | \$40,968.89           | \$40,968.89           | \$505,441.10                |
| Sindicato Municipal                | \$771,765.51            | \$0.00                | \$771,765.51            | \$237,291.46          | \$237,291.46          | \$534,474.05                |
| <b>Total del Gasto</b>             | <b>\$122,334,109.61</b> | <b>\$7,494,957.38</b> | <b>\$129,829,066.99</b> | <b>\$4,812,343.43</b> | <b>\$4,812,343.43</b> | <b>\$125,016,723.57</b>     |

ING. JAVIER VALLADARES AGUSTIN  
PRESIDENTE MUNICIPAL  
  
MUNICIPIO DE HIDALGOTITLÁN  
2022 - 2025  
TRANSFORMANDO  
HIDALGOTITLÁN

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