

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$534,259.25	\$0.00	\$534,259.25	\$42,740.74	\$42,740.74	\$491,518.51
Sindicatura	\$385,561.40	\$0.00	\$385,561.40	\$29,697.20	\$29,697.20	\$355,864.20
Registro Civil	\$547,215.63	\$0.00	\$547,215.63	\$41,175.82	\$41,175.82	\$506,039.81
Regiduría 1ra	\$224,087.98	\$0.00	\$224,087.98	\$18,252.64	\$18,252.64	\$205,835.34
Regiduría 2da	\$265,438.96	\$0.00	\$265,438.96	\$23,339.12	\$23,339.12	\$242,099.84
Secretaría del ayuntamiento	\$1,564,861.39	-\$67,697.78	\$1,497,163.61	\$83,545.54	\$83,545.54	\$1,413,618.07
Organo de Control Interno	\$535,695.81	\$40,000.00	\$575,695.81	\$55,625.88	\$55,625.88	\$520,069.93
Agua y Saneamiento	\$1,572,808.79	\$0.00	\$1,572,808.79	\$112,645.34	\$112,645.34	\$1,460,163.45
Rastro Municipal	\$147,638.61	\$0.00	\$147,638.61	\$13,255.00	\$13,255.00	\$134,383.61
Jurídico	\$667,383.06	\$0.00	\$667,383.06	\$51,067.44	\$51,067.44	\$616,315.62
DIF Municipal	\$3,258,719.72	-\$71,294.00	\$3,187,425.72	\$123,381.01	\$123,381.01	\$3,064,044.71
Educación	\$116,720.48	-\$255.00	\$116,465.48	\$7,503.40	\$7,503.40	\$108,962.08
Comunicación Social	\$431,379.05	\$102,573.03	\$533,952.08	\$63,281.06	\$63,281.06	\$470,671.02
Cultura	\$627,001.80	\$0.00	\$627,001.80	\$19,556.92	\$19,556.92	\$607,444.88
Limpia Pública	\$441,094.74	\$0.00	\$441,094.74	\$69,128.37	\$69,128.37	\$371,966.37
Salud	\$249,866.89	\$0.00	\$249,866.89	\$4,873.79	\$4,873.79	\$244,993.10
Protección Civil	\$496,263.31	-\$1,201.02	\$495,062.29	\$28,815.33	\$28,815.33	\$466,246.96
Fomento Agropecuario	\$516,394.62	\$0.00	\$516,394.62	\$49,610.74	\$49,610.74	\$466,783.88
Panga Ferri	\$704,057.66	\$181,656.00	\$885,713.66	\$126,659.58	\$126,659.58	\$759,054.08
Alumbrado Público	\$725,157.84	\$0.00	\$725,157.84	\$83,987.80	\$83,987.80	\$641,170.04
Panteones	\$214,940.43	\$0.00	\$214,940.43	\$6,464.40	\$6,464.40	\$208,476.03
Oficialia Mayor	\$231,333.34	\$0.00	\$231,333.34	\$20,795.88	\$20,795.88	\$210,537.46
Servicio Público de Tránsito	\$75,589.94	\$0.00	\$75,589.94	\$7,503.40	\$7,503.40	\$68,086.54
Obras Públicas y Desarrollo Urbano	\$70,647,856.28	\$563,677.14	\$71,211,533.42	\$933,892.45	\$933,892.45	\$70,277,640.97
Seguridad Pública Municipal	\$175,372.40	-\$1,200.00	\$174,172.40	\$0.00	\$0.00	\$174,172.40
Tesorería	\$18,809,438.31	-\$205,983.00	\$18,603,455.31	\$2,259,865.15	\$2,258,565.15	\$16,343,590.16
Mesa Ganadera	\$393,279.80	\$0.00	\$393,279.80	\$31,623.96	\$31,623.96	\$361,655.84
Catastro	\$381,231.39	\$0.00	\$381,231.39	\$26,579.06	\$26,579.06	\$354,652.33
Sindicato Municipal	\$1,156,767.18	\$0.00	\$1,156,767.18	\$128,636.32	\$128,636.32	\$1,028,130.86
Tesorería Municipal	\$1,117,980.00	\$1,055,000.00	\$1,117,980.00	\$200,000.00	\$200,000.00	\$917,980.00
Total del Gasto	\$106,180,396.06	\$1,595,275.37	\$107,755,671.43	\$4,663,503.34	\$4,662,203.34	\$103,092,168.09

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE HIDALGOTITLÁN, VER.
RESIDENCIA
2022 - 2025
JAVIER VALLADARES AGUSTÍN
PRESIDENTE MUNICIPAL
TRANSFORMANDO
HIDALGOTITLÁN

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE HIDALGOTITLÁN, VER.
SINDICATURA
2022 - 2025
JOSÉ MARÍA VÁSQUEZ HERMIDA
SINDICA ÚNICA
TRANSFORMANDO
HIDALGOTITLÁN

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE HIDALGOTITLÁN, VER.
TESORERIA
2022 - 2025
FLORIANTEL VILLALBA SANCHEZ
TESORERA MUNICIPAL
TRANSFORMANDO
HIDALGOTITLÁN

ESTADOS UNIDOS MEXICANOS
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