



H. Ayuntamiento de Hidalgotitlán, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$539,137.84	-\$4,878.59	\$534,259.25	\$534,259.25	\$534,259.25	\$0.00
Sindicatura	\$348,075.59	\$37,485.81	\$385,561.40	\$385,561.40	\$385,561.40	\$0.00
Registro Civil	\$0.00	\$547,215.63	\$547,215.63	\$547,215.63	\$547,215.63	\$0.00
Regiduría 1ra	\$269,029.04	-\$44,941.06	\$224,087.98	\$224,087.98	\$224,087.98	\$0.00
Regiduría 2da	\$310,149.85	-\$44,710.89	\$265,438.96	\$265,438.96	\$265,438.96	\$0.00
Secretaría del ayuntamiento	\$1,596,666.71	-\$31,805.32	\$1,564,861.39	\$1,564,861.39	\$1,564,861.39	\$0.00
Organo de Control Interno	\$660,166.67	-\$124,470.86	\$535,695.81	\$535,695.81	\$535,695.81	\$0.00
Agua y Saneamiento	\$132,117.98	\$1,440,690.81	\$1,572,808.79	\$1,572,808.79	\$1,572,808.79	\$0.00
Rastro Municipal	\$162,500.00	-\$14,861.39	\$147,638.61	\$147,638.61	\$147,638.61	\$0.00
Jurídico	\$379,000.00	\$288,383.06	\$667,383.06	\$667,383.06	\$667,383.06	\$0.00
DIF Municipal	\$2,188,391.44	\$1,070,328.28	\$3,258,719.72	\$3,258,719.72	\$3,258,719.72	\$0.00
Educación	\$88,837.20	\$27,883.28	\$116,720.48	\$116,720.48	\$116,720.48	\$0.00
Comunicación Social	\$215,034.48	\$216,344.57	\$431,379.05	\$431,379.05	\$431,379.05	\$0.00
Cultura	\$398,917.30	\$228,084.50	\$627,001.80	\$627,001.80	\$627,001.80	\$0.00
INMUJER	\$0.00	\$202,252.65	\$202,252.65	\$170,378.36	\$170,378.36	\$31,874.29
Limpia Pública	\$395,124.08	\$2,680,970.66	\$3,076,094.74	\$3,076,094.74	\$3,076,094.74	\$0.00
Salud	\$354,184.01	-\$104,317.12	\$249,866.89	\$249,866.89	\$249,866.89	\$0.00
Protección Civil	\$591,507.77	-\$95,244.46	\$496,263.31	\$496,263.31	\$496,263.31	\$0.00
Fomento Agropecuario	\$500,536.84	\$104,857.78	\$605,394.62	\$605,394.62	\$605,394.62	\$0.00
Panga Ferril	\$888,947.99	-\$85,362.33	\$803,585.66	\$803,585.66	\$803,585.66	\$0.00
Alumbrado Público	\$406,082.19	\$319,075.65	\$725,157.84	\$725,157.84	\$725,157.84	\$0.00
Panteones	\$249,363.63	-\$34,423.20	\$214,940.43	\$214,940.43	\$214,940.43	\$0.00
Oficialia Mayor	\$408,906.91	-\$177,573.57	\$231,333.34	\$231,333.34	\$231,333.34	\$0.00
Servicio Público de Tránsito	\$75,772.80	-\$182.86	\$75,589.94	\$75,589.94	\$75,589.94	\$0.00
Obras Públicas y Desarrollo Urbano	\$56,466,527.98	\$41,095,483.37	\$97,562,011.35	\$97,529,307.33	\$93,161,180.01	\$32,704.02
Seguridad Pública Municipal	\$108,198.44	\$67,173.96	\$175,372.40	\$175,372.40	\$175,372.40	\$0.00
Tesorería	\$53,062,433.85	-\$35,298,565.98	\$17,763,867.87	\$14,254,480.40	\$14,254,480.40	\$3,509,387.47
Mesa Ganadera	\$220,323.52	\$172,956.28	\$393,279.80	\$393,279.80	\$393,279.80	\$0.00
Catastro	\$546,409.99	-\$165,178.60	\$381,231.39	\$381,231.39	\$381,231.39	\$0.00
Sindicato Municipal	\$771,765.51	\$757,978.47	\$1,529,743.98	\$1,529,743.98	\$1,529,743.98	\$0.00
Tesorería Municipal	\$0.00	\$919,867.48	\$919,867.48	\$919,867.48	\$919,867.48	\$0.00
<b>Total del Gasto</b>	<b>\$122,334,109.61</b>	<b>\$13,950,516.01</b>	<b>\$136,284,625.62</b>	<b>\$132,710,659.84</b>	<b>\$128,342,532.52</b>	<b>\$3,573,965.79</b>

MUNICIPIO DE HIDALGOTITLÁN, VER.  
 PRESIDENCIA  
 2025  
 ING. JAVIER VALLADARES AGUSTIN  
 PRESIDENTE MUNICIPAL  
 C. JOSEFINA VÁSQUEZ HERMIDA  
 SINDICA UNICA  
 TRANSFORMANDO  
 HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.  
 TESORERIA  
 C. FLORICEYA ANTONIO SANCHEZ  
 TEOBERA MUNICIPAL  
 HIDALGOTITLÁN  
 C. CECILIA RÍBEZ RODRIGUEZ  
 REGIDORA PRIMERA  
 2022 - 2025  
 TRANSFORMANDO  
 HIDALGOTITLÁN

