

H. Ayuntamiento de Hidalgotitlán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024
(PESOS)




Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
1.2.3.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 INMUJER	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
1.2.3.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Panga Ferril	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Obras Públicas y Desarrollo Urbano	\$39,781,656.99	\$44,601,598.33	\$84,383,255.32	\$62,268,838.89	\$61,838,854.02	\$22,114,416.43	\$0.00
1.2.6 Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería							
1.2.7.1 Mesa Ganadera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Sindicato Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$122,334,109.61	\$14,605,163.43	\$136,939,273.04	\$83,720,489.64	\$83,290,504.77	\$53,218,783.41	


 ING. JAVIER VALLADARES
 AGUSTÍN
 PRESIDENTE MUNICIPAL

 MUNICIPIO DE
 HIDALGOTITLÁN, VER.
PRESIDENCIA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN


 C. FLORICELA ANTONIO
 SÁNCHEZ
 TESORERA MUNICIPAL

 MUNICIPIO DE
 HIDALGOTITLÁN, VER.
TESORERÍA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN


 C. JOSEFINA VÁSQUEZ
 HERMIDA DE
 HIDALGOTITLÁN, VER.
 SINDICATURA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN


 C. CECILIA PÉREZ
 RODRÍGUEZ
 REGIDORA PRIMERA
 HIDALGOTITLÁN, VER.
REGIDURÍA 1era.
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN