



H. Ayuntamiento de Hidalgotitlán, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa



del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$539,137.84	-	\$539,137.84	\$299,185.18	\$299,185.18	\$239,952.66
Sindicatura	\$348,075.59	\$23,000.00	\$371,075.59	\$215,546.80	\$215,546.80	\$155,528.79
Registro Civil	-	\$350,324.70	\$350,324.70	\$292,851.29	\$292,851.29	\$57,473.41
Regiduría 1ra	\$269,029.04	\$20,000.00	\$289,029.04	\$119,408.36	\$119,408.36	\$169,620.68
Regiduría 2da	\$310,149.85	\$4,000.00	\$314,149.85	\$137,573.80	\$137,573.80	\$176,576.05
Secretaría del ayuntamiento	\$1,596,666.71	\$273,696.78	\$1,870,363.49	\$753,754.36	\$753,754.36	\$1,116,609.13
Organo de Control Interno	\$660,166.67	\$21,652.12	\$681,818.79	\$216,529.57	\$216,529.57	\$465,289.22
Agua y Saneamiento	\$132,117.98	\$2,010,985.28	\$2,143,103.26	\$817,104.81	\$817,104.81	\$1,325,998.45
Rastro Municipal	\$162,500.00	\$2,800.00	\$165,300.00	\$53,379.77	\$53,379.77	\$111,920.23
Jurídico	\$379,000.00	\$100,000.00	\$479,000.00	\$341,804.56	\$341,804.56	\$137,195.44
DIF Municipal	\$2,188,391.44	\$910,362.37	\$3,098,753.81	\$1,664,385.49	\$1,664,385.49	\$1,434,368.32
Educación	\$88,837.20	\$26,200.00	\$115,037.20	\$65,783.03	\$65,783.03	\$49,254.17
Comunicación Social	\$215,034.48	\$225,400.00	\$440,434.48	\$184,928.77	\$184,928.77	\$255,505.71
Cultura	\$398,917.30	\$249,800.00	\$648,717.30	\$277,771.61	\$277,771.61	\$370,945.69
INMUJER	-	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-
Limpia Pública	\$395,124.08	\$34,333.30	\$429,457.38	\$250,839.95	\$250,839.95	\$178,617.43
Salud	\$354,184.01	\$20,800.00	\$374,984.01	\$105,075.81	\$105,075.81	\$269,908.20
Protección Civil	\$591,507.77	\$101,483.60	\$692,991.37	\$268,717.14	\$268,717.14	\$424,274.23
Fomento Agropecuario	\$500,536.84	\$223,700.00	\$724,236.84	\$288,966.58	\$288,966.58	\$435,270.26
Panga Ferril	\$888,947.99	\$253,728.00	\$1,142,675.99	\$553,316.89	\$553,316.89	\$589,359.10
Alumbrado Público	\$406,082.19	\$7,650.00	\$413,732.19	\$277,268.78	\$277,268.78	\$136,463.41
Panteones	\$249,363.63	\$1,800.00	\$251,163.63	\$156,776.72	\$156,776.72	\$94,386.91
Oficialia Mayor	\$408,906.91	\$5,500.00	\$414,406.91	\$109,079.59	\$109,079.59	\$305,327.32
Servicio Público de Tránsito	\$75,772.80	-	\$75,772.80	\$42,077.28	\$42,077.28	\$33,695.52
Obras Públicas y Desarrollo Urbano	\$56,466,527.98	\$39,840,070.72	\$96,306,598.70	\$42,664,072.01	\$42,664,072.01	\$53,642,526.69
Seguridad Pública Municipal	\$108,198.44	\$323,000.00	\$431,198.44	\$300,173.40	\$300,173.40	\$131,025.04
Tesorería	\$53,062,433.85	\$-32,371,518.82	\$20,690,915.03	\$2,766,515.88	\$2,766,515.88	\$17,924,399.15
Mesa Ganadera	\$220,323.52	\$81,200.00	\$301,523.52	\$246,346.19	\$246,346.19	\$55,177.33
Catastro	\$546,409.99	\$7,200.00	\$553,609.99	\$214,499.04	\$214,499.04	\$339,110.95
Sindicato Municipal	\$771,765.51	\$47,363.22	\$1,243,126.73	\$843,593.95	\$843,593.95	\$399,532.78
<b>Total del Gasto</b>	<b>\$122,334,109.61</b>	<b>\$13,228,529.27</b>	<b>\$135,562,638.88</b>	<b>\$54,537,326.61</b>	<b>\$54,537,326.61</b>	<b>\$81,025,312.28</b>



MUNICIPIO DE HIDALGOTITLÁN, VER.  
**PRESIDENCIA**  
 2022 - 2025  
 TRANSFORMANDO HIDALGOTITLÁN

ING. JAVIER VALLADARES AGUSTÍN  
 PRESIDENTE MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.  
**TESORERIA**  
 2022 - 2025  
 TRANSFORMANDO HIDALGOTITLÁN

FLORCELA ANTONIO SANCHEZ  
 TESORERA MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.  
**SINDICATURA**  
 2022 - 2025  
 TRANSFORMANDO HIDALGOTITLÁN

C. LETICIA PRIMO SANCHEZ  
 REGIDORA PRIMERA SUPLENTE