



H. Ayuntamiento de Hidalgotitlán, Ver.


Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa



del 1 de enero al 31 de agosto de 2024


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$539,137.84	\$0.00	\$539,137.84	\$341,925.92	\$341,925.92	\$197,211.92
Sindicatura	\$348,075.59	\$23,000.00	\$371,075.59	\$245,244.00	\$245,244.00	\$125,831.59
Registro Civil	\$0.00	\$350,324.70	\$350,324.70	\$338,591.71	\$338,591.71	\$11,732.99
Regiduría 1ra	\$269,029.04	\$20,000.00	\$289,029.04	\$137,661.00	\$137,661.00	\$151,368.04
Regiduría 2da	\$310,149.85	\$4,000.00	\$314,149.85	\$160,912.92	\$160,912.92	\$153,236.93
Secretaría del ayuntamiento	\$1,596,666.71	\$273,696.78	\$1,870,363.49	\$804,615.98	\$804,615.98	\$1,065,747.51
Organo de Control Interno	\$660,166.67	\$21,652.12	\$681,818.79	\$245,651.87	\$245,651.87	\$436,166.92
Agua y Saneamiento	\$132,117.98	\$2,010,985.28	\$2,143,103.26	\$912,732.13	\$912,732.13	\$1,230,371.13
Rastro Municipal	\$162,500.00	\$2,800.00	\$165,300.00	\$65,442.10	\$65,442.10	\$99,857.90
Jurídico	\$379,000.00	\$100,000.00	\$479,000.00	\$381,202.44	\$381,202.44	\$97,797.56
DIF Municipal	\$2,188,391.44	\$1,459,878.22	\$3,648,269.66	\$1,761,475.33	\$1,761,475.33	\$1,886,794.33
Educación	\$88,837.20	\$26,200.00	\$115,037.20	\$71,847.43	\$71,847.43	\$43,189.77
Comunicación Social	\$215,034.48	\$225,400.00	\$440,434.48	\$200,762.41	\$200,762.41	\$239,672.07
Cultura	\$398,917.30	\$349,800.00	\$748,717.30	\$293,583.59	\$293,583.59	\$455,133.71
INMUJER	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
Limpia Pública	\$395,124.08	\$34,333.30	\$429,457.38	\$279,156.94	\$279,156.94	\$150,300.44
Salud	\$354,184.01	\$20,800.00	\$374,984.01	\$123,372.87	\$123,372.87	\$251,611.14
Protección Civil	\$591,507.77	\$201,483.60	\$792,991.37	\$301,967.30	\$301,967.30	\$491,024.07
Fomento Agropecuario	\$500,536.84	\$223,700.00	\$724,236.84	\$318,208.07	\$318,208.07	\$406,028.77
Panga Ferril	\$888,947.99	\$353,728.00	\$1,242,675.99	\$597,848.47	\$597,848.47	\$644,827.52
Alumbrado Público	\$406,082.19	\$157,650.00	\$563,732.19	\$307,389.42	\$307,389.42	\$256,342.77
Panteones	\$249,363.63	\$1,800.00	\$251,163.63	\$162,841.12	\$162,841.12	\$88,322.51
Oficialía Mayor	\$408,906.91	\$5,500.00	\$414,406.91	\$126,105.03	\$126,105.03	\$288,301.88
Servicio Público de Tránsito	\$75,772.80	\$0.00	\$75,772.80	\$48,141.68	\$48,141.68	\$27,631.12
Obras Públicas y Desarrollo Urbano	\$56,466,527.98	\$40,210,571.72	\$96,677,099.70	\$48,576,579.09	\$48,146,594.22	\$48,100,520.61
Seguridad Pública Municipal	\$108,198.44	\$323,000.00	\$431,198.44	\$300,173.40	\$300,173.40	\$131,025.04
Tesorería	\$53,062,433.85	-\$33,479,505.66	\$19,582,928.19	\$4,015,541.34	\$4,015,541.34	\$15,567,386.85
Mesa Ganadera	\$220,323.52	\$81,200.00	\$301,523.52	\$279,978.50	\$279,978.50	\$21,545.02
Catastro	\$546,409.99	\$7,200.00	\$553,609.99	\$245,302.31	\$245,302.31	\$308,307.68
Sindicato Municipal	\$771,765.51	\$471,381.22	\$1,243,146.73	\$968,415.21	\$968,415.21	\$274,731.52
<b>Total del Gasto</b>	<b>\$122,334,109.61</b>	<b>\$13,496,559.28</b>	<b>\$135,830,668.89</b>	<b>\$62,628,669.58</b>	<b>\$62,198,684.71</b>	<b>\$73,201,999.32</b>

  
 HIDALGOTITLÁN, VER.  
**PRESIDENCIA**  
 2022 - 2025  
 TRANSFORMANDO  
 HIDALGOTITLÁN

ING. JAVIER VALLADARES AGUSTÍN  
 PRESIDENTE MUNICIPAL

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C. JOSEFINA VÁSQUEZ HERMIDA  
 SINDICATO MUNICIPAL  
**SINDICATURA**  
 2022 - 2025  
 TRANSFORMANDO  
 HIDALGOTITLÁN

  
 HIDALGOTITLÁN, VER.  
**TESORERÍA**  
 2022 - 2025  
 TRANSFORMANDO  
 HIDALGOTITLÁN

C. FLORIDELA PONZO SÁNCHEZ  
 TESORERA MUNICIPAL

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C. REGILIA PÉREZ RODRÍGUEZ  
 REGIDORA PRIMERA  
**REGIDURÍA 1era.**  
 2022 - 2025  
 TRANSFORMANDO  
 HIDALGOTITLÁN

