



H. Ayuntamiento de Hidalgo Tlilán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa del 1 de enero al 31 de mayo de 2024



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$539,137.84	\$0.00	\$539,137.84	\$213,703.70	\$213,703.70	\$325,434.14
Sindicatura	\$348,075.59	\$23,000.00	\$371,075.59	\$154,659.40	\$154,659.40	\$216,416.19
Registro Civil	\$0.00	\$350,324.70	\$350,324.70	\$239,836.89	\$239,836.89	\$110,487.81
Regiduría 1ra	\$269,029.04	\$20,000.00	\$289,029.04	\$75,613.08	\$75,613.08	\$213,415.96
Regiduría 2da	\$310,149.85	\$4,000.00	\$314,149.85	\$90,073.56	\$90,073.56	\$224,076.29
Secretaría del ayuntamiento	\$1,596,666.71	\$125,696.78	\$1,722,363.49	\$482,531.47	\$482,531.47	\$1,239,832.02
Organo de Control Interno	\$660,166.67	\$1,652.12	\$661,818.79	\$142,878.11	\$142,878.11	\$518,940.68
Agua y Saneamiento	\$132,117.98	\$1,990,985.28	\$2,123,103.26	\$585,177.44	\$585,177.44	\$1,537,925.82
Rastro Municipal	\$162,500.00	\$2,800.00	\$165,300.00	\$36,443.65	\$36,443.65	\$128,856.35
Jurídico	\$379,000.00	\$0.00	\$379,000.00	\$239,023.56	\$239,023.56	\$139,976.44
DIF Municipal	\$2,188,391.44	\$460,362.37	\$2,648,753.81	\$827,160.77	\$827,160.77	\$1,821,593.04
Educación	\$88,837.20	\$1,200.00	\$90,037.20	\$39,568.91	\$39,568.91	\$50,468.29
Comunicación Social	\$215,034.48	\$95,400.00	\$310,434.48	\$137,997.71	\$137,997.71	\$172,436.77
Cultura	\$398,917.30	\$1,800.00	\$400,717.30	\$158,871.05	\$158,871.05	\$241,846.25
Limpia Pública	\$395,124.08	\$4,333.30	\$399,457.38	\$152,546.35	\$152,546.35	\$246,911.03
Salud	\$354,184.01	\$800.00	\$354,984.01	\$68,641.41	\$68,641.41	\$286,342.60
Protección Civil	\$591,507.77	\$11,483.60	\$602,991.37	\$216,247.77	\$216,247.77	\$386,743.60
Fomento Agropecuario	\$500,536.84	\$53,700.00	\$554,236.84	\$210,787.36	\$210,787.36	\$343,449.48
Panga Ferril	\$888,947.99	-\$3,100.00	\$885,847.99	\$281,893.85	\$281,893.85	\$603,954.14
Alumbrado Público	\$406,082.19	\$7,650.00	\$413,732.19	\$164,132.70	\$164,132.70	\$249,599.49
Panteones	\$249,363.63	\$1,800.00	\$251,163.63	\$30,511.29	\$30,511.29	\$220,652.34
Oficialía Mayor	\$408,906.91	\$5,500.00	\$414,406.91	\$73,801.51	\$73,801.51	\$340,605.40
Servicio Público de Tránsito	\$75,772.80	\$0.00	\$75,772.80	\$28,106.89	\$28,106.89	\$47,665.91
Obras Públicas y Desarrollo Urbano	\$56,466,527.98	\$37,754,762.43	\$94,221,290.41	\$13,546,560.96	\$13,546,560.96	\$80,674,729.45
Seguridad Pública Municipal	\$108,198.44	\$258,000.00	\$366,198.44	\$254,293.04	\$254,293.04	\$111,905.40
Tesorería	\$53,062,433.85	-\$30,993,744.12	\$22,068,689.73	\$1,855,643.18	\$1,855,643.18	\$20,213,046.55
Mesa Ganadera	\$220,323.52	\$1,200.00	\$221,523.52	\$159,341.55	\$159,341.55	\$62,181.97
Catastro	\$546,409.99	\$7,200.00	\$553,609.99	\$143,208.74	\$143,208.74	\$410,401.25
Sindicato Municipal	\$771,765.51	\$471,361.22	\$1,243,126.73	\$604,068.37	\$604,068.37	\$638,758.36
Total del Gasto	\$122,334,109.61	\$10,658,167.68	\$132,992,277.29	\$21,213,624.27	\$21,213,624.27	\$111,778,653.03

MUNICIPIO DE HIDALGOTITLÁN, VER.
PRESIDENCIA
2022 - 2025
TRANSFORMANDO HIDALGOTITLÁN

ING. JAVIER VALLADARES AGUIRRE
PRESIDENTE MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.
SINDICATURA
2022 - 2025
TRANSFORMANDO HIDALGOTITLÁN

C. JOSEFINA VAQUERO HERRERA
SINDICA UNICA



MUNICIPIO DE HIDALGOTITLÁN, VER.
REGIDURÍA 1era.
2022-2025
TRANSFORMANDO HIDALGOTITLÁN

LETICIA PRIMO SANCHEZ
REGIDORA PRIMERA SUPLENTE

FLORICELA ANTONIO SANCHEZ
TESORERA MUNICIPAL
MUNICIPIO DE HIDALGOTITLÁN, VER.
TESORERIA
2022 - 2025
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