



H. Ayuntamiento de Hidalgo Titlán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de septiembre de 2024



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$539,137.84	\$0.00	\$539,137.84	\$384,666.66	\$384,666.66	\$154,471.18
Sindicatura	\$348,075.59	\$23,000.00	\$371,075.59	\$274,941.20	\$274,941.20	\$96,134.39
Registro Civil	\$0.00	\$450,324.70	\$450,324.70	\$376,821.60	\$376,821.60	\$73,503.10
Regiduría 1ra	\$269,029.04	\$20,000.00	\$289,029.04	\$155,913.64	\$155,913.64	\$133,115.40
Regiduría 2da	\$310,149.85	\$4,000.00	\$314,149.85	\$184,252.04	\$184,252.04	\$129,897.81
Secretaría del ayuntamiento	\$1,596,666.71	\$273,696.78	\$1,870,363.49	\$858,020.84	\$858,020.84	\$1,012,342.65
Organo de Control Interno	\$660,166.67	\$21,652.12	\$681,818.79	\$277,317.41	\$277,317.41	\$404,501.38
Agua y Saneamiento	\$132,117.98	\$2,125,985.28	\$2,258,103.26	\$1,044,113.36	\$1,044,113.36	\$1,213,989.90
Rastro Municipal	\$162,500.00	\$2,800.00	\$165,300.00	\$81,195.92	\$81,195.92	\$84,104.08
Jurídico	\$379,000.00	\$250,000.00	\$629,000.00	\$458,508.05	\$458,508.05	\$170,491.95
DIF Municipal	\$2,188,391.44	\$1,459,878.22	\$3,648,269.66	\$1,854,747.25	\$1,854,747.25	\$1,793,522.41
Educación	\$88,837.20	\$26,200.00	\$115,037.20	\$78,631.33	\$78,631.33	\$36,405.87
Comunicación Social	\$215,034.48	\$225,400.00	\$440,434.48	\$212,514.25	\$212,514.25	\$227,920.23
Cultura	\$398,917.30	\$349,800.00	\$748,717.30	\$312,517.70	\$312,517.70	\$436,199.60
INMUJER	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
Limpia Pública	\$395,124.08	\$34,333.30	\$429,457.38	\$306,182.62	\$306,182.62	\$123,274.76
Salud	\$354,184.01	\$20,800.00	\$374,984.01	\$136,627.87	\$136,627.87	\$238,356.14
Protección Civil	\$591,507.77	\$216,483.60	\$807,991.37	\$364,756.57	\$364,756.57	\$443,234.80
Fomento Agropecuario	\$500,536.84	\$223,700.00	\$724,236.84	\$346,256.89	\$346,256.89	\$377,979.95
Panga Ferril	\$888,947.99	\$353,728.00	\$1,242,675.99	\$648,339.22	\$648,339.22	\$594,336.77
Alumbrado Público	\$406,082.19	\$157,650.00	\$563,732.19	\$346,983.46	\$346,983.46	\$216,748.73
Panteones	\$249,363.63	\$1,800.00	\$251,163.63	\$168,905.52	\$168,905.52	\$82,258.11
Oficialia Mayor	\$408,906.91	\$5,500.00	\$414,406.91	\$143,130.47	\$143,130.47	\$271,276.44
Servicio Público de Tránsito	\$75,772.80	\$0.00	\$75,772.80	\$54,206.08	\$54,206.08	\$21,566.72
Obras Públicas y Desarrollo Urbano	\$56,466,527.98	\$40,810,892.73	\$97,277,420.71	\$67,436,316.74	\$67,006,331.87	\$29,841,103.97
Seguridad Pública Municipal	\$108,198.44	\$317,000.00	\$425,198.44	\$300,173.40	\$300,173.40	\$125,025.04
Tesorería	\$53,062,433.85	-\$33,957,184.08	\$19,105,249.77	\$4,969,802.16	\$4,969,802.16	\$14,135,447.61
Mesa Ganadera	\$220,323.52	\$181,200.00	\$401,523.52	\$323,909.88	\$323,909.88	\$77,613.64
Catastro	\$546,409.99	\$7,200.00	\$553,609.99	\$289,756.96	\$289,756.96	\$263,853.03
Sindicato Municipal	\$771,765.51	\$471,361.22	\$1,243,126.73	\$1,095,113.07	\$1,095,113.07	\$148,013.66
Tesorería Municipal	\$0.00	\$511,961.56	\$511,961.56	\$219,867.48	\$219,867.48	\$292,094.08
Total del Gasto	\$122,334,109.61	\$14,605,163.43	\$136,939,273.04	\$83,729,489.64	\$83,290,504.77	\$53,218,783.41

MUNICIPIO DE HIDALGOTITLÁN, VER.
 INC. JAVIER VALLADARES AGUIRRE
 PRESIDENTE MUNICIPAL 2022 - 2025
 TRANSFORMANDO HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.
 SINDICATURA
 2022 - 2025
 TRANSFORMANDO HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.
 TESORERÍA
 2022 - 2025
 C. FLORIBEL CANONJO SANCHEZ
 TRESORERA MUNICIPAL HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.
 REGIDURÍA PRIMERA
 2022 - 2025
 TRANSFORMANDO HIDALGOTITLÁN

