



H. Ayuntamiento de Hidalgotitlán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$539,137.84	\$0.00	\$539,137.84	\$256,444.44	\$256,444.44	\$282,693.40
Sindicatura	\$348,075.59	\$23,000.00	\$371,075.59	\$185,849.60	\$185,849.60	\$185,225.99
Registro Civil	\$0.00	\$350,324.70	\$350,324.70	\$247,171.91	\$247,171.91	\$103,152.79
Regiduría 1ra	\$269,029.04	\$20,000.00	\$289,029.04	\$101,155.72	\$101,155.72	\$187,873.32
Regiduría 2da	\$310,149.85	\$4,000.00	\$314,149.85	\$114,234.68	\$114,234.68	\$199,915.17
Secretaría del ayuntamiento	\$1,596,666.71	\$273,696.78	\$1,870,363.49	\$693,766.42	\$693,766.42	\$1,176,597.07
Organo de Control Interno	\$660,166.67	\$21,652.12	\$681,818.79	\$187,407.27	\$187,407.27	\$494,411.52
Agua y Saneamiento	\$132,117.98	\$2,010,985.28	\$2,143,103.26	\$686,285.01	\$686,285.01	\$1,456,818.25
Rastro Municipal	\$162,500.00	\$2,800.00	\$165,300.00	\$41,317.44	\$41,317.44	\$123,982.56
Jurídico	\$379,000.00	\$0.00	\$379,000.00	\$302,406.68	\$302,406.68	\$76,593.32
DIF Municipal	\$2,188,391.44	\$910,362.37	\$3,098,753.81	\$1,563,688.65	\$1,563,688.65	\$1,535,065.16
Educación	\$88,837.20	\$26,200.00	\$115,037.20	\$59,718.63	\$59,718.63	\$55,318.57
Comunicación Social	\$215,034.48	\$205,400.00	\$420,434.48	\$169,156.17	\$169,156.17	\$251,278.31
Cultura	\$398,917.30	\$226,800.00	\$625,717.30	\$260,451.63	\$260,451.63	\$365,265.67
Limpia Pública	\$395,124.08	\$34,333.30	\$429,457.38	\$222,151.85	\$222,151.85	\$207,305.53
Salud	\$354,184.01	\$20,800.00	\$374,984.01	\$86,778.75	\$86,778.75	\$288,205.26
Protección Civil	\$591,507.77	\$91,483.60	\$682,991.37	\$222,930.68	\$222,930.68	\$460,060.69
Fomento Agropecuario	\$500,536.84	\$223,700.00	\$724,236.84	\$259,725.09	\$259,725.09	\$464,511.75
Panga Ferril	\$888,947.99	\$94,900.00	\$983,847.99	\$397,075.32	\$397,075.32	\$586,772.67
Alumbrado Público	\$406,082.19	\$7,650.00	\$413,732.19	\$198,609.14	\$198,609.14	\$215,123.05
Panteones	\$249,363.63	\$1,800.00	\$251,163.63	\$150,712.32	\$150,712.32	\$100,451.31
Oficialía Mayor	\$408,906.91	\$5,500.00	\$414,406.91	\$92,054.15	\$92,054.15	\$322,352.76
Servicio Público de Tránsito	\$75,772.80	\$0.00	\$75,772.80	\$36,012.88	\$36,012.88	\$39,759.92
Obras Públicas y Desarrollo Urbano	\$56,466,527.98	\$39,508,397.96	\$95,974,925.94	\$26,835,119.40	\$26,835,119.40	\$69,139,806.54
Seguridad Pública Municipal	\$108,198.44	\$283,000.00	\$391,198.44	\$262,690.40	\$262,690.40	\$128,508.04
Tesorería	\$53,062,433.85	-\$33,572,837.65	\$19,489,596.20	\$2,385,672.85	\$2,385,672.85	\$17,103,923.35
Mesa Ganadera	\$220,323.52	\$31,200.00	\$251,523.52	\$212,713.88	\$212,713.88	\$38,809.64
Catastro	\$546,409.99	\$7,200.00	\$553,609.99	\$190,330.30	\$190,330.30	\$363,279.69
Sindicato Municipal	\$771,765.51	\$471,361.22	\$1,243,126.73	\$664,193.87	\$664,193.87	\$578,932.86
Total del Gasto	\$122,334,109.61	\$11,283,709.68	\$133,617,819.29	\$37,085,825.13	\$37,085,825.13	\$96,531,994.17

ING. JAVIER VALLADARES AGUSTIN
 PRESIDENTE MUNICIPAL
 2022 - 2025

TRANSFORMANDO
 HIDALGOTITLÁN
 H. AYUNTAMIENTO DE
 HIDALGOTITLÁN, VER.
SINDICATURA

C. JOSEFINA VÁSQUEZ HERRERA
 SINDICA ÚNICA
 TRANSFORMANDO
 HIDALGOTITLÁN

C. FLORICELA ANTONIO SANCHEZ
 TESORERA MUNICIPAL
 TRANSFORMANDO
 HIDALGOTITLÁN

C. LETICIA PRIMO SANCHEZ
 REGIDORA PRIMERA

