




Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$539,137.84	\$0.00	\$539,137.84	\$128,222.22	\$128,222.22	\$410,915.62
Sindicatura	\$348,075.59	\$23,000.00	\$371,075.59	\$95,265.00	\$95,265.00	\$275,810.59
Registro Civil	\$0.00	\$165,000.00	\$165,000.00	\$155,488.45	\$155,488.45	\$9,511.55
Regiduría 1ra	\$269,029.04	\$20,000.00	\$289,029.04	\$39,107.80	\$39,107.80	\$249,921.24
Regiduría 2da	\$310,149.85	\$4,000.00	\$314,149.85	\$43,395.32	\$43,395.32	\$270,754.53
Secretaría del ayuntamiento	\$1,596,666.71	\$124,696.78	\$1,721,363.49	\$400,540.01	\$400,540.01	\$1,320,823.48
Organo de Control Interno	\$660,166.67	\$1,052.12	\$661,218.79	\$82,416.00	\$82,416.00	\$578,802.79
Agua y Saneamiento	\$132,117.98	\$1,895,305.28	\$2,027,423.26	\$385,823.40	\$385,823.40	\$1,641,599.86
Rastro Municipal	\$162,500.00	\$0.00	\$162,500.00	\$6,627.50	\$6,627.50	\$155,872.50
Jurídico	\$379,000.00	\$0.00	\$379,000.00	\$138,690.51	\$138,690.51	\$240,309.49
DIF Municipal	\$2,188,391.44	\$61,531.59	\$2,249,923.03	\$582,112.31	\$582,112.31	\$1,667,810.72
Educación	\$88,837.20	\$0.00	\$88,837.20	\$25,559.56	\$25,559.56	\$63,277.64
Comunicación Social	\$215,034.48	\$95,000.00	\$310,034.48	\$110,061.15	\$110,061.15	\$199,973.33
Cultura	\$398,917.30	\$0.00	\$398,917.30	\$119,965.22	\$119,965.22	\$278,952.08
Limpia Pública	\$395,124.08	\$0.00	\$395,124.08	\$101,767.63	\$101,767.63	\$293,356.45
Salud	\$354,184.01	\$0.00	\$354,184.01	\$57,301.16	\$57,301.16	\$296,882.85
Protección Civil	\$591,507.77	\$0.00	\$591,507.77	\$137,909.98	\$137,909.98	\$453,597.79
Fomento Agropecuario	\$500,536.84	\$53,700.00	\$554,236.84	\$154,058.09	\$154,058.09	\$400,178.75
Panga Ferril	\$888,947.99	-\$4,700.00	\$884,247.99	\$189,035.21	\$189,035.21	\$695,212.78
Alumbrado Público	\$406,082.19	\$0.00	\$406,082.19	\$87,599.58	\$87,599.58	\$318,482.61
Panteones	\$249,363.63	\$0.00	\$249,363.63	\$17,182.49	\$17,182.49	\$232,181.14
Oficialia Mayor	\$408,906.91	\$5,500.00	\$414,406.91	\$35,457.69	\$35,457.69	\$378,949.22
Servicio Público de Tránsito	\$75,772.80	\$0.00	\$75,772.80	\$17,092.78	\$17,092.78	\$58,680.02
Obras Públicas y Desarrollo Urbano	\$56,466,527.98	\$8,719,149.28	\$65,185,677.26	\$2,211,208.47	\$2,211,208.47	\$62,974,468.79
Seguridad Pública Municipal	\$108,198.44	\$258,000.00	\$366,198.44	\$254,293.04	\$254,293.04	\$111,905.40
Tesorería	\$53,062,433.85	-\$3,679,940.83	\$49,382,493.02	\$910,407.69	\$910,407.69	\$48,472,085.33
Mesa Ganadera	\$220,323.52	\$0.00	\$220,323.52	\$82,507.80	\$82,507.80	\$137,815.72
Catastro	\$546,409.99	\$0.00	\$546,409.99	\$70,413.86	\$70,413.86	\$475,996.13
Sindicato Municipal	\$771,765.51	\$10,000.00	\$781,765.51	\$358,625.85	\$358,625.85	\$423,139.66
Total del Gasto	\$122,334,109.61	\$7,751,294.22	\$130,085,403.83	\$6,998,135.77	\$6,998,135.77	\$123,087,268.07




 ING. JAVIER VALLADARES AGUSTIN
 PRESIDENTE MUNICIPAL
 MUNICIPIO DE HIDALGOTITLÁN, VER.
 PRESIDENCIA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN
 C. JOSEFINA VÁSQUEZ HERMIDA
 SINDICA UNICA
 SINDICATURA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN

HIDALGOTITLÁN, VER.
 TESORERÍA
 C. FLORICELA ANTONIO SANCHEZ
 TESORERA MUNICIPAL
 C. CECILIA PEREZ RODRIGUEZ
 REGIDORA PRIMERA
 REGIDURIA 1era.
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 TRANSFORMANDO
 HIDALGOTITLÁN