



H. Ayuntamiento de Hidalgotitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos



Clasificación Administrativa
del 1 de enero al 30 de abril de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Presidencia Municipal	\$539,137.84	\$0.00	\$539,137.84	\$170,962.96	\$170,962.96	\$368,174.88
Sindicatura	\$348,075.59	\$23,000.00	\$371,075.59	\$124,962.20	\$124,962.20	\$246,113.39
Registro Civil	\$0.00	\$348,724.70	\$348,724.70	\$193,236.25	\$193,236.25	\$155,488.45
Regiduría 1ra	\$269,029.04	\$20,000.00	\$289,029.04	\$57,360.44	\$57,360.44	\$231,668.60
Regiduría 2da	\$310,149.85	\$4,000.00	\$314,149.85	\$66,734.44	\$66,734.44	\$247,415.41
Secretaría del ayuntamiento	\$1,596,666.71	\$124,696.78	\$1,721,363.49	\$439,409.89	\$439,409.89	\$1,281,953.60
Organo de Control Interno	\$660,166.67	\$1,052.12	\$661,218.79	\$111,538.30	\$111,538.30	\$549,680.49
Agua y Saneamiento	\$132,117.98	\$1,903,585.28	\$2,035,703.26	\$464,714.73	\$464,714.73	\$1,570,988.53
Rastro Municipal	\$162,500.00	\$1,200.00	\$163,700.00	\$21,082.50	\$21,082.50	\$142,617.50
Jurídico	\$379,000.00	\$0.00	\$379,000.00	\$189,757.95	\$189,757.95	\$189,242.05
DIF Municipal	\$2,188,391.44	\$460,362.37	\$2,648,753.81	\$757,241.72	\$757,241.72	\$1,891,512.09
Educación	\$88,837.20	\$0.00	\$88,837.20	\$31,623.96	\$31,623.96	\$57,213.24
Comunicación Social	\$215,034.48	\$95,000.00	\$310,034.48	\$124,211.67	\$124,211.67	\$185,822.81
Cultura	\$398,917.30	\$0.00	\$398,917.30	\$138,259.19	\$138,259.19	\$260,658.11
Limpia Pública	\$395,124.08	\$1,933.30	\$397,057.38	\$129,766.95	\$129,766.95	\$267,290.43
Salud	\$354,184.01	\$0.00	\$354,184.01	\$57,301.16	\$57,301.16	\$296,882.85
Protección Civil	\$591,507.77	\$5,383.60	\$596,891.37	\$177,971.15	\$177,971.15	\$418,920.22
Fomento Agropecuario	\$500,536.84	\$53,700.00	\$554,236.84	\$189,538.49	\$189,538.49	\$364,698.35
Panga Ferri	\$888,947.99	-\$4,700.00	\$884,247.99	\$233,566.79	\$233,566.79	\$650,681.20
Alumbrado Público	\$406,082.19	\$3,450.00	\$409,532.19	\$116,926.06	\$116,926.06	\$292,606.13
Panteones	\$249,363.63	\$600.00	\$249,963.63	\$23,846.89	\$23,846.89	\$226,116.74
Oficialía Mayor	\$408,906.91	\$5,500.00	\$414,406.91	\$56,253.57	\$56,253.57	\$358,153.34
Servicio Público de Tránsito	\$75,772.80	\$0.00	\$75,772.80	\$23,157.18	\$23,157.18	\$52,615.62
Obras Públicas y Desarrollo Urbano	\$56,466,527.98	\$39,550,474.65	\$96,017,002.63	\$3,323,393.52	\$3,323,393.52	\$92,693,609.11
Seguridad Pública Municipal	\$108,198.44	\$258,000.00	\$366,198.44	\$254,293.04	\$254,293.04	\$111,905.40
Tesorería	\$53,062,433.85	-\$4,876,335.77	\$48,186,098.08	\$1,632,934.12	\$1,632,934.12	\$46,553,163.96
Mesa Ganadera	\$220,323.52	\$0.00	\$220,323.52	\$111,277.14	\$111,277.14	\$109,046.38
Catastro	\$546,409.99	\$0.00	\$546,409.99	\$99,562.33	\$99,562.33	\$446,847.66
Sindicato Municipal	\$771,765.51	\$10,000.00	\$781,765.51	\$482,135.49	\$482,135.49	\$299,630.02
Total del Gasto	\$122,334,109.61	\$37,989,627.03	\$160,323,736.64	\$9,803,020.08	\$9,803,020.08	\$150,520,716.57

ING. JAVIER VILLADAREZ AGUSTÍN
PRESIDENTE MUNICIPAL

C. JOSEFINA PATRICIA MERUMIDA
SINDICADORA MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.
SINDICATURA
2022 - 2025
TRANSFORMANDO HIDALGOTITLÁN

C. FLORICELA ANTONIO SÁNCHEZ
TESORERA MUNICIPAL

C. CECILIA PÉREZ ZAMORA
REGIDORA PROMOCIÓN

MUNICIPIO DE HIDALGOTITLÁN, VER.
REGIDURÍA 1ra.
2022 - 2025
TRANSFORMANDO HIDALGOTITLÁN

