

H. Ayuntamiento de Hidalgotitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2024

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------------|-------------------------|---------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$539,137.84 | \$0.00 | \$539,137.84 | \$21,370.37 | \$21,370.37 | \$517,767.47 |
| Sindicatura | \$348,075.59 | \$0.00 | \$348,075.59 | \$16,998.60 | \$16,998.60 | \$331,076.99 |
| Registro Civil | \$0.00 | \$125,000.00 | \$125,000.00 | \$15,182.41 | \$15,182.41 | \$109,817.59 |
| Regiduría 1ra | \$269,029.04 | \$0.00 | \$269,029.04 | \$9,126.32 | \$9,126.32 | \$259,902.72 |
| Regiduría 2da | \$310,149.85 | \$0.00 | \$310,149.85 | \$11,669.56 | \$11,669.56 | \$298,480.29 |
| Secretaría del ayuntamiento | \$1,596,666.71 | \$7,796.78 | \$1,604,463.49 | \$98,468.99 | \$98,468.99 | \$1,505,994.50 |
| Organo de Control Interno | \$660,166.67 | \$0.00 | \$660,166.67 | \$14,000.11 | \$14,000.11 | \$646,166.56 |
| Agua y Saneamiento | \$132,117.98 | \$5,000.00 | \$137,117.98 | \$38,485.85 | \$38,485.85 | \$98,632.13 |
| Rastro Municipal | \$162,500.00 | \$0.00 | \$162,500.00 | \$0.00 | \$0.00 | \$162,500.00 |
| Juridico | \$379,000.00 | \$0.00 | \$379,000.00 | \$25,533.72 | \$25,533.72 | \$353,466.28 |
| DIF Municipal | \$2,188,391.44 | \$0.00 | \$2,188,391.44 | \$250,003.66 | \$250,003.66 | \$1,938,387.78 |
| Educación | \$88,837.20 | \$0.00 | \$88,837.20 | \$3,032.20 | \$3,032.20 | \$85,805.00 |
| Comunicación Social | \$215,034.48 | \$90,000.00 | \$305,034.48 | \$59,473.67 | \$59,473.67 | \$245,560.81 |
| Cultura | \$398,917.30 | \$0.00 | \$398,917.30 | \$18,880.50 | \$18,880.50 | \$380,036.80 |
| Limpia Pública | \$395,124.08 | \$0.00 | \$395,124.08 | \$12,515.99 | \$12,515.99 | \$382,608.09 |
| Salud | \$354,184.01 | \$0.00 | \$354,184.01 | \$9,126.32 | \$9,126.32 | \$345,057.69 |
| Protección Civil | \$591,507.77 | \$0.00 | \$591,507.77 | \$19,903.88 | \$19,903.88 | \$571,603.89 |
| Fomento Agropecuario | \$500,536.84 | \$10,000.00 | \$510,536.84 | \$28,644.03 | \$28,644.03 | \$481,892.81 |
| Panga Ferri | \$888,947.99 | -\$9,700.00 | \$879,247.99 | \$17,927.84 | \$17,927.84 | \$861,320.15 |
| Alumbrado Público | \$406,082.19 | \$0.00 | \$406,082.19 | \$22,677.73 | \$22,677.73 | \$383,404.46 |
| Panteones | \$249,363.63 | \$0.00 | \$249,363.63 | \$3,032.20 | \$3,032.20 | \$246,331.43 |
| Oficialia Mayor | \$408,906.91 | \$0.00 | \$408,906.91 | \$11,097.93 | \$11,097.93 | \$397,808.98 |
| Servicio Público de Tránsito | \$75,772.80 | \$0.00 | \$75,772.80 | \$3,032.20 | \$3,032.20 | \$72,740.60 |
| Obras Públicas y Desarrollo Urbano | \$56,466,527.98 | -\$341,078.73 | \$56,125,449.25 | \$643,340.22 | \$643,340.22 | \$55,482,109.03 |
| Seguridad Pública Municipal | \$108,198.44 | \$255,000.00 | \$363,198.44 | \$142,132.94 | \$142,132.94 | \$221,065.50 |
| Tesorería | \$53,062,433.85 | \$14,458.51 | \$53,076,892.36 | \$234,760.09 | \$234,760.09 | \$52,842,132.27 |
| Mesa Ganadera | \$220,323.52 | \$0.00 | \$220,323.52 | \$21,394.79 | \$21,394.79 | \$198,928.73 |
| Catastro | \$546,409.99 | \$0.00 | \$546,409.99 | \$21,873.77 | \$21,873.77 | \$524,536.22 |
| Sindicato Municipal | \$771,765.51 | \$0.00 | \$771,765.51 | \$55,620.09 | \$55,620.09 | \$716,145.42 |
| Total del Gasto | \$122,334,109.61 | \$156,476.56 | \$122,490,586.17 | \$1,829,305.98 | \$1,829,305.98 | \$120,661,280.19 |



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ING. JAVIER VALLADARES AGUSTIN
PRESIDENTE MUNICIPAL

MUNICIPIO DE
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SINDICATURA
2022 - 2025

C. JOSEFINA VÁSQUEZ HERMIDA



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TESORERÍA
2022 - 2025
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HIDALGOTITLÁN

C. FLORICELA ANTONIO SANCHEZ
TESORERA MUNICIPAL

MUNICIPIO DE
HIDALGOTITLÁN, VER.
REGIDURÍA 1era.
2022 - 2025

C. CECILIA PÉREZ ROBRIGUEZ

