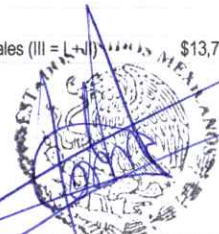




| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------|----------------|-----------------|-----------------|-----------------|--------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F) | \$13,776,113.17 | -\$236,820.82 | \$13,539,292.35 | \$13,538,305.86 | \$13,538,305.86 | \$986.49 |
| A. Personal Administrativo y de Servicio Público | \$13,776,113.17 | -\$236,820.82 | \$13,539,292.35 | \$13,538,305.86 | \$13,538,305.86 | \$986.49 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud (C=c1+c2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de nuevas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F) | \$0.00 | \$8,414,208.51 | \$8,414,208.51 | \$8,414,208.49 | \$8,414,208.49 | \$0.02 |
| A. Personal Administrativo y de Servicio Público | \$0.00 | \$8,414,208.51 | \$8,414,208.51 | \$8,414,208.49 | \$8,414,208.49 | \$0.02 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud (C=c1+c2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de nuevas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Gasto en Servicios Personales (III = I+II) | \$13,776,113.17 | \$8,177,387.69 | \$21,953,500.86 | \$21,952,514.35 | \$21,952,514.35 | \$986.51 |




 ING. JAVIER VALLADARES AGUSTIN
 PRESIDENTE MUNICIPAL
 PRESIDENCIA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN


 C. FLORICELA ANTONIO SANCHEZ
 TESORERA MUNICIPAL
 TESORERIA
 MUNICIPIO DE
 HIDALGOTITLÁN, VER.
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN


 C. JOSEFINA VASQUEZ HERMIDA
 SINDICA ÚNICA
 SINDICATURA
 MUNICIPIO DE
 HIDALGOTITLÁN, VER.
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN


 C. CECILIA PÉREZ
 RODRÍGUEZ
 REGIDORA PRIMERA
 HIDALGOTITLÁN, VER.
 REGIDURÍA 1era.
 2022 - 2025
 TRANSFORMANDO
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