



H. Ayuntamiento de Hidalgotitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$577,192.75	\$355,780.39	\$932,973.14	\$932,973.14	\$932,973.14	\$0.00
Sindicatura	\$1,815,218.88	-\$1,469,529.31	\$345,689.57	\$345,689.57	\$345,689.57	\$0.00
Regiduría 1ra	\$605,399.43	-\$327,187.63	\$278,211.80	\$278,211.80	\$278,211.80	\$0.00
Regiduría 2da	\$356,671.34	-\$69,562.06	\$287,109.28	\$287,109.28	\$287,109.28	\$0.00
Secretaría del ayuntamiento	\$263,811.30	\$978,790.48	\$1,242,601.78	\$1,242,601.78	\$1,242,601.78	\$0.00
Organo de Control Interno	\$618,948.82	-\$109,380.23	\$509,568.59	\$509,568.59	\$509,568.59	\$0.00
Agua Potable	\$374,493.43	\$671,346.91	\$1,045,840.34	\$1,045,840.34	\$1,045,840.34	\$0.00
Rastro Municipal	\$424,661.64	-\$248,631.73	\$176,029.91	\$176,029.91	\$176,029.91	\$0.00
Jurídico	\$1,755,551.55	-\$1,015,811.77	\$739,739.78	\$739,739.78	\$739,739.78	\$0.00
Registro Civil	\$748,250.95	-\$335,662.54	\$412,588.41	\$412,588.41	\$412,588.41	\$0.00
DIF Municipal	\$5,130,199.21	-\$2,801,874.51	\$2,328,324.70	\$2,328,324.70	\$2,328,324.70	\$0.00
Educación	\$1,018,988.32	-\$943,215.52	\$75,772.80	\$75,772.80	\$75,772.80	\$0.00
Comunicación Social	\$3,446,582.45	-\$3,242,430.40	\$204,152.05	\$204,152.05	\$204,152.05	\$0.00
Dirección de Cultura	\$224,897.72	\$212,859.81	\$437,757.53	\$437,757.53	\$437,757.53	\$0.00
Limpia Pública	\$373,238.07	\$28,953.64	\$402,191.71	\$402,191.71	\$402,191.71	\$0.00
Dirección de Salud	\$823,589.18	-\$465,757.09	\$357,832.09	\$357,832.09	\$357,832.09	\$0.00
Protección Civil	\$377,596.16	\$242,401.37	\$619,997.53	\$619,997.53	\$619,997.53	\$0.00
Fomento Agropecuario	\$3,580,032.88	-\$3,021,077.81	\$558,955.07	\$558,955.07	\$558,955.07	\$0.00
Panga Ferril	\$334,353.53	\$579,350.86	\$913,704.39	\$913,704.39	\$913,704.39	\$0.00
Alumbrado Público	\$755,489.50	-\$347,679.55	\$407,809.95	\$407,809.95	\$407,809.95	\$0.00
Panteones	\$380,929.28	-\$346,438.74	\$34,490.54	\$34,490.54	\$34,490.54	\$0.00
Oficialia Mayor	\$594,826.10	-\$368,555.56	\$226,270.54	\$226,270.54	\$226,270.54	\$0.00
Servicio Público de Tránsito	\$396,169.12	-\$320,396.32	\$75,772.80	\$75,772.80	\$75,772.80	\$0.00
Dirección de Obras Públicas	\$56,148,303.43	\$42,517,964.48	\$98,666,267.91	\$95,457,042.75	\$90,981,223.87	\$3,209,225.16
Policía Municipal Preventiva	\$2,253,078.30	-\$2,128,152.86	\$124,925.44	\$124,925.44	\$124,925.44	\$0.00
Tesorería	\$3,758,362.01	\$8,036,396.20	\$11,794,758.21	\$9,676,017.24	\$9,676,017.24	\$2,118,740.97
Mesa Ganadera	\$2,469,682.53	-\$2,249,359.01	\$220,323.52	\$220,323.52	\$220,323.52	\$0.00
Catastro	\$148,018.21	\$432,794.78	\$580,813.00	\$551,409.99	\$551,409.99	\$0.00
Sindicato Municipal	\$1,283,076.71	\$196,492.81	\$1,479,569.52	\$1,479,569.52	\$1,479,569.52	\$0.00
Total del Gasto	\$91,000,209.80	\$34,442,429.09	\$125,450,638.89	\$120,122,672.76	\$115,646,853.88	\$5,327,966.13

MUNICIPIO DE HIDALGOTITLÁN, VER.
PRESIDENCIA
2022 - 2025
TRANSFORMANDO HIDALGOTITLÁN

ING. JAVIER VALADARES AGUSTIN
PRESIDENTE MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.
C. JOSEFINA VASQUEZ HERRIDA
SINDICA UNICA
2022 - 2025
TRANSFORMANDO HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.
TESORERIA
2022 - 2025
TRANSFORMANDO HIDALGOTITLÁN

C. FLORCELA ANTONIO SANCHEZ
TESORERA MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.
C. CELIA PEREZ RODRIGUEZ
REGIDORA PRIMERA
2022 - 2025
TRANSFORMANDO HIDALGOTITLÁN

