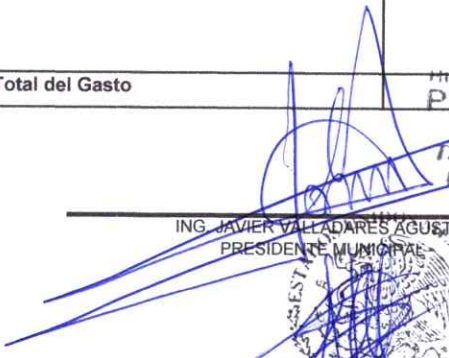


del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$577,192.75	\$363,847.37	\$941,040.12	\$868,308.06	\$868,308.06	\$72,732.06
Sindicatura	\$1,815,218.88	-\$1,477,989.90	\$337,228.98	\$304,757.30	\$304,757.30	\$32,471.68
Regiduría 1ra	\$605,399.43	-\$288,295.73	\$317,103.70	\$250,631.55	\$250,631.55	\$66,472.15
Regiduría 2da	\$356,671.34	-\$93,846.34	\$262,825.00	\$245,837.97	\$245,837.97	\$16,987.03
Secretaría del ayuntamiento	\$263,811.30	\$782,381.02	\$1,046,192.32	\$985,406.93	\$985,406.93	\$60,785.39
Organo de Control Interno	\$618,948.82	-\$89,576.63	\$529,372.19	\$464,382.90	\$464,382.90	\$64,989.29
Agua Potable	\$374,493.43	\$674,912.21	\$1,049,405.64	\$939,253.54	\$939,253.54	\$110,152.10
Rastro Municipal	\$424,661.64	-\$193,612.74	\$231,048.90	\$155,744.44	\$155,744.44	\$75,304.46
Jurídico	\$1,755,551.55	-\$972,452.27	\$783,099.28	\$698,141.34	\$698,141.34	\$84,957.94
Registro Civil	\$748,250.95	-\$338,054.62	\$410,196.33	\$365,049.27	\$365,049.27	\$45,147.06
DIF Municipal	\$5,130,199.21	-\$3,164,531.97	\$1,965,667.24	\$1,822,101.54	\$1,822,101.54	\$143,565.70
Educación	\$1,018,988.32	-\$896,356.41	\$122,631.91	\$60,644.00	\$60,644.00	\$61,987.91
Comunicación Social	\$3,446,582.45	-\$3,210,619.43	\$235,963.02	\$182,178.25	\$182,178.25	\$53,784.77
Dirección de Cultura	\$224,897.72	\$191,027.59	\$415,925.31	\$374,819.01	\$374,819.01	\$41,106.30
Limpia Pública	\$373,238.07	\$33,279.52	\$406,517.59	\$370,059.77	\$370,059.77	\$36,457.82
Dirección de Salud	\$823,589.18	-\$446,799.73	\$376,789.45	\$328,276.63	\$328,276.63	\$48,512.82
Protección Civil	\$377,596.16	\$227,507.10	\$605,103.26	\$576,752.03	\$576,752.03	\$28,351.23
Fomento Agropecuario	\$3,580,032.88	-\$3,055,979.35	\$524,053.53	\$456,800.77	\$456,800.77	\$67,252.76
Panga Ferril	\$334,353.53	\$562,040.33	\$896,393.86	\$850,038.52	\$850,038.52	\$46,355.34
Alumbrado Público	\$755,489.50	-\$292,529.43	\$462,960.07	\$345,999.75	\$345,999.75	\$116,960.32
Panteones	\$380,929.28	-\$278,793.00	\$102,136.28	\$27,801.49	\$27,801.49	\$74,334.79
Oficialia Mayor	\$594,826.10	-\$366,054.26	\$228,771.84	\$194,602.73	\$194,602.73	\$34,169.11
Servicio Público de Tránsito	\$396,169.12	-\$233,137.25	\$163,031.87	\$66,708.40	\$66,708.40	\$96,323.47
Dirección de Obras Públicas	\$56,148,303.43	\$46,369,237.32	\$102,517,540.75	\$67,300,133.42	\$67,300,133.42	\$35,211,357.33
Policía Municipal Preventiva	\$2,253,078.30	-\$2,109,746.05	\$143,332.25	\$117,915.44	\$117,915.44	\$25,416.81
Tesorería	\$3,758,362.01	\$7,900,631.27	\$11,658,993.28	\$8,995,973.89	\$8,995,973.89	\$2,663,019.39
Mesa Ganadera	\$2,469,682.63	-\$2,149,843.91	\$319,838.62	\$177,705.64	\$177,705.64	\$142,132.98
Catastro	\$418,616.21	\$453,347.92	\$571,963.13	\$482,421.18	\$482,421.18	\$89,541.95
Sindicato Municipal	\$1,283,076.71	\$73,077.96	\$1,356,154.67	\$1,308,332.53	\$1,308,332.53	\$47,822.14
<b>Total del Gasto</b>	<b>\$91,008,209.80</b>	<b>\$37,973,070.59</b>	<b>\$128,981,280.39</b>	<b>\$89,322,828.29</b>	<b>\$89,317,393.46</b>	<b>\$39,658,452.10</b>



  
 ING. JAVIER VALLADARES AGUSTÍN  
 PRESIDENTE MUNICIPAL  
 HIDALGOTITLÁN, VER.  
 2022 - 2025  
 TRANSFORMANDO  
 HIDALGOTITLÁN

C. JOSEFINA VÁSQUEZ HERMIDA  
 SINDICA ÚNICA  
 SINDICATURA  
 2022 - 2025  
 TRANSFORMANDO  
 HIDALGOTITLÁN

  
 C. FLORICELA ANTONIA SÁNCHEZ  
 TESORERA MUNICIPAL  
 HIDALGOTITLÁN, VER.  
 2022 - 2025  
 TRANSFORMANDO  
 HIDALGOTITLÁN

C. CECILIA PÉREZ RODRÍGUEZ  
 REGIDORA PRIMERA  
 REGIDURÍA 1era.  
 2022 - 2025  
 TRANSFORMANDO