

del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$577,192.75	\$447,742.13	\$1,024,934.88	\$825,422.97	\$825,422.97	\$199,511.91
Sindicatura	\$1,815,218.88	\$-1,477,989.90	\$337,228.98	\$277,603.30	\$277,603.30	\$59,625.68
Regiduría 1ra	\$605,399.43	\$-223,295.73	\$382,103.70	\$232,378.91	\$232,378.91	\$149,724.79
Regiduría 2da	\$356,671.34	\$-58,345.34	\$298,326.00	\$217,999.85	\$217,999.85	\$80,326.15
Secretaría del ayuntamiento	\$263,811.30	\$768,456.93	\$1,032,268.23	\$934,857.12	\$934,857.12	\$97,411.11
Organo de Control Interno	\$618,948.82	\$-58,231.67	\$560,717.15	\$417,727.64	\$417,727.64	\$142,989.51
Agua Potable	\$374,493.43	\$669,412.21	\$1,043,905.64	\$854,761.12	\$854,761.12	\$189,144.52
Rastro Municipal	\$424,661.64	\$-193,612.74	\$231,048.90	\$142,489.44	\$142,489.44	\$88,559.46
Jurídico	\$1,755,551.55	\$-1,041,844.61	\$713,706.94	\$632,811.98	\$632,811.98	\$80,894.96
Registro Civil	\$748,250.95	\$-325,953.12	\$422,297.83	\$331,785.95	\$331,785.95	\$90,511.88
DIF Municipal	\$5,130,199.21	\$-3,089,407.85	\$2,040,791.36	\$1,717,361.92	\$1,717,361.92	\$323,429.44
Educación	\$1,018,988.32	\$-896,356.41	\$122,631.91	\$48,515.20	\$48,515.20	\$74,116.71
Comunicación Social	\$3,446,582.45	\$-3,137,810.43	\$308,772.02	\$160,117.13	\$160,117.13	\$148,654.89
Dirección de Cultura	\$224,897.72	\$175,705.49	\$400,603.21	\$347,438.73	\$344,406.53	\$53,164.48
Limpia Pública	\$373,238.07	\$78,279.52	\$451,517.59	\$346,015.93	\$346,015.93	\$105,501.66
Dirección de Salud	\$823,589.18	\$-446,676.43	\$376,912.75	\$309,049.29	\$309,049.29	\$67,863.46
Protección Civil	\$377,596.16	\$234,534.57	\$612,130.73	\$535,557.47	\$535,557.47	\$76,573.26
Fomento Agropecuario	\$3,580,032.88	\$-3,099,905.28	\$480,127.60	\$417,684.44	\$417,684.44	\$62,443.16
Panga Ferril	\$334,353.53	\$471,446.33	\$805,799.86	\$729,826.55	\$729,826.55	\$75,973.31
Alumbrado Público	\$755,489.50	\$3,380,048.69	\$4,135,538.19	\$306,682.70	\$306,682.70	\$3,828,855.49
Panteones	\$380,929.28	\$-282,027.44	\$98,901.84	\$19,002.65	\$19,002.65	\$79,899.19
Oficialia Mayor	\$594,826.10	\$-269,125.27	\$325,700.83	\$173,806.85	\$173,806.85	\$151,893.98
Servicio Público de Tránsito	\$396,169.12	\$-233,137.25	\$163,031.87	\$60,644.00	\$60,644.00	\$102,387.87
Dirección de Obras Públicas	\$56,148,303.43	\$41,374,155.54	\$97,522,458.97	\$60,772,878.99	\$60,765,624.29	\$36,749,579.98
Policía Municipal Preventiva	\$2,253,078.30	\$-2,069,848.37	\$183,229.93	\$114,465.13	\$114,465.13	\$68,764.80
Tesorería	\$3,758,362.01	\$7,657,537.17	\$11,415,899.18	\$8,537,469.13	\$8,537,469.13	\$2,878,430.05
Mesa Ganadera	\$2,469,682.53	\$-1,999,843.91	\$469,838.62	\$147,901.30	\$147,901.30	\$321,937.32
Catastro	\$118,615.21	\$451,863.42	\$570,478.63	\$435,664.21	\$435,664.21	\$134,814.42
Sindicato Municipal	\$1,283,076.71	\$201,077.96	\$1,484,154.67	\$1,187,044.11	\$1,182,196.46	\$297,110.56
<b>Total del Gasto</b>	<b>\$91,008,209.80</b>	<b>\$37,006,848.21</b>	<b>\$128,015,058.01</b>	<b>\$81,234,964.01</b>	<b>\$81,219,829.46</b>	<b>\$46,780,094.00</b>

ING. JAVIER VALLADARES AGUSTIN  
PRESIDENTE MUNICIPAL

C. FLORICELA ANTONIO SANCHEZ  
TESORERA MUNICIPAL

C. JOSEFINA SANCHEZ HERMIDA  
SINDICA ÚNICA

C. CECILIA PÉREZ RODRIGUEZ  
REGIDORA PRIMERA

MUNICIPIO DE HIDALGOTITLÁN, VER.  
PRESIDENCIA  
2022 - 2025  
TRANSFORMANDO HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.  
REGIDURÍA 1era.  
2022 - 2025  
TRANSFORMANDO HIDALGOTITLÁN

