



H. Ayuntamiento de Hidalgo Totitlán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación de Servicios Personales por Categoría
 Del 1 de enero al 30 de septiembre de 2023
 (PESOS)




| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------|----------------|-----------------|-----------------|-----------------|----------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F) | \$13,776,113.17 | \$49,356.23 | \$13,825,469.40 | \$9,694,598.59 | \$9,690,552.78 | \$4,130,870.81 |
| A. Personal Administrativo y de Servicio Público | \$13,776,113.17 | \$49,356.23 | \$13,825,469.40 | \$9,694,598.59 | \$9,690,552.78 | \$4,130,870.81 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud (C=c1+c2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F) | \$0.00 | \$6,030,726.64 | \$6,030,726.64 | \$4,827,237.06 | \$4,827,237.06 | \$1,203,489.58 |
| A. Personal Administrativo y de Servicio Público | \$0.00 | \$6,030,726.64 | \$6,030,726.64 | \$4,827,237.06 | \$4,827,237.06 | \$1,203,489.58 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud (C=c1+c2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Gasto en Servicios Personales (III = I + II) | \$13,776,113.17 | \$6,080,082.87 | \$19,856,196.04 | \$14,521,835.65 | \$14,517,789.84 | \$5,334,360.39 |




 ING. JAVIER VALLDARES AGUSTÍN
 PRESIDENTE MUNICIPAL
 MUNICIPIO DE HIDALGOTITLÁN, VER.
 PRESIDENCIA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN


 C. FLORICELA ANTONIO SANCHEZ
 TESORERA MUNICIPAL
 MUNICIPIO DE HIDALGOTITLÁN, VER.
 TESORERÍA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN


 C. JOSEFINA VASQUEZ HERMIDA
 SINDICA UNICA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN


 C. CECILIA PÉREZ RODRÍGUEZ
 REGIDORA PRIMERA
 2022 - 2025
 TRANSFORMANDO
 HIDALGOTITLÁN