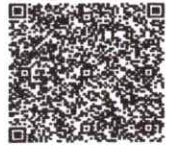


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = 1 + 2	4	5	
Presidencia Municipal	\$577,192.75	\$477,742.13	\$1,054,934.88	\$782,693.70	\$782,693.70	\$272,241.18
Sindicatura	\$1,815,218.88	-\$1,477,989.90	\$337,228.98	\$250,449.30	\$250,449.30	\$86,779.68
Regiduría 1ra	\$605,399.43	-\$223,295.73	\$382,103.70	\$214,126.27	\$214,126.27	\$167,977.43
Regiduría 2da	\$356,671.34	-\$70,244.49	\$286,426.85	\$182,700.58	\$182,700.58	\$103,726.27
Secretaría del ayuntamiento	\$263,811.30	\$677,721.38	\$941,532.68	\$802,196.26	\$802,196.26	\$139,336.42
Organo de Control Interno	\$618,948.82	-\$67,681.55	\$551,267.27	\$368,369.65	\$368,369.65	\$182,897.62
Agua Potable	\$374,493.43	\$668,042.02	\$1,042,535.45	\$781,838.48	\$781,838.48	\$260,696.97
Rastro Municipal	\$424,661.64	-\$187,066.74	\$237,594.90	\$129,234.44	\$129,234.44	\$108,360.46
Jurídico	\$1,755,551.55	-\$1,045,375.61	\$710,175.94	\$567,343.88	\$567,343.88	\$142,832.06
Registro Civil	\$748,250.95	-\$325,953.12	\$422,297.83	\$301,421.13	\$301,421.13	\$120,876.70
DIF Municipal	\$5,130,199.21	-\$3,204,812.68	\$1,925,386.53	\$1,520,116.15	\$1,520,116.15	\$405,270.38
Educación	\$1,018,988.32	-\$895,399.41	\$123,588.91	\$36,386.40	\$36,386.40	\$87,202.51
Comunicación Social	\$3,446,582.45	-\$3,141,825.08	\$304,757.37	\$141,131.00	\$141,131.00	\$163,626.37
Dirección de Cultura	\$224,897.72	\$98,674.20	\$323,571.92	\$256,626.37	\$256,626.37	\$66,945.55
Limpia Pública	\$373,238.07	\$70,603.71	\$443,841.78	\$311,851.60	\$311,851.60	\$131,990.18
Dirección de Salud	\$823,589.18	-\$479,971.91	\$343,617.27	\$262,402.50	\$262,402.50	\$81,214.77
Protección Civil	\$377,596.16	\$206,115.21	\$583,711.37	\$473,007.95	\$473,007.95	\$110,703.42
Fomento Agropecuario	\$3,580,032.88	-\$3,131,206.29	\$448,826.59	\$350,903.03	\$350,903.03	\$97,923.56
Panga Ferril	\$334,353.53	\$460,786.20	\$795,139.73	\$688,243.85	\$688,243.85	\$106,895.88
Alumbrado Público	\$755,489.50	-\$365,166.50	\$390,323.00	\$259,084.66	\$259,084.66	\$131,238.34
Panteones	\$380,929.28	-\$282,027.44	\$98,901.84	\$12,938.25	\$12,938.25	\$85,963.59
Oficialía Mayor	\$594,826.10	-\$269,125.27	\$325,700.83	\$153,010.97	\$153,010.97	\$172,689.86
Servicio Público de Tránsito	\$396,169.12	-\$233,137.25	\$163,031.87	\$54,579.60	\$54,579.60	\$108,452.27
Dirección de Obras Públicas	\$56,148,303.43	\$29,535,326.45	\$85,683,629.88	\$50,073,059.87	\$50,073,059.87	\$35,610,570.01
Policia Municipal Preventiva	\$2,253,078.30	-\$2,072,602.37	\$180,474.93	\$111,710.13	\$111,710.13	\$68,764.80
Tesorería	\$3,758,362.01	\$8,382,747.38	\$12,141,109.37	\$7,553,243.55	\$7,553,243.55	\$4,587,865.82
Mesa Ganadera	\$2,469,682.53	-\$1,999,843.91	\$469,838.62	\$119,131.96	\$119,131.96	\$350,706.66
Catastro	\$118,615.21	\$448,745.42	\$567,360.63	\$384,062.67	\$384,062.67	\$178,267.96
Sindicato Municipal	\$1,283,076.71	\$201,077.06	\$1,484,153.77	\$1,068,493.53	\$1,068,493.53	\$415,661.14
Total del Gasto	\$91,008,209.80	\$21,749,825.79	\$112,758,035.59	\$68,210,357.73	\$68,206,311.92	\$44,547,677.86

MUNICIPIO DE HIDALGOTITLÁN, VER.
PRESIDENCIA

MUNICIPIO DE HIDALGOTITLÁN, V.
TESORERÍA



ING. JAVIER VALLADARES AGUSTIN
 PRESIDENTE MUNICIPAL

C. JOSEFINA VÁSQUEZ HERMIDA
 SINDICA ÚNICA

C. FLÓRIDA ANTONIO SANCHEZ
 TESORERA MUNICIPAL

C. CECILIA PÉREZ RODRÍGUEZ
 REGIDORA PRIMERA