



H. Ayuntamiento de Hidalgoitlán, Ver.

Estado Analítico de Ingresos del 1 de enero al 31 de agosto de 2023



| Rubro de Ingresos | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|-------------------------|------------------------|------------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Impuestos | \$2,521,083.06 | \$49,043.74 | \$2,570,126.80 | \$2,208,124.85 | \$2,208,124.85 | -\$312,958.21 |
| Cuotas y aportaciones de seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derechos | \$1,646,263.91 | \$222,443.15 | \$1,868,707.06 | \$1,388,130.17 | \$1,388,130.17 | -\$258,133.74 |
| Productos | \$3,029.87 | \$2,235,841.29 | \$2,238,871.16 | \$2,213,889.07 | \$2,213,889.07 | \$2,210,859.20 |
| Aprovechamientos | \$131,300.00 | \$276,438.00 | \$407,738.00 | \$324,811.98 | \$324,811.98 | \$193,511.98 |
| Ingresos por Venta de Bienes, Prestación de Participaciones, Aportaciones, Convenios, Transferencias, Asignaciones, Subsidios y Ingresos Derivados de financiamiento | \$86,490,469.00 | \$29,144,716.62 | \$115,635,185.62 | \$90,708,379.54 | \$90,708,379.54 | \$4,217,910.54 |
| | \$216,063.96 | \$1,123,115.47 | \$1,339,179.43 | \$1,339,179.43 | \$1,339,179.43 | \$1,123,115.47 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$91,008,209.80 | \$33,051,598.27 | \$124,059,808.07 | \$98,182,515.04 | \$98,182,515.04 | |
| Ingresos excedentes | | | | | | \$7,174,305.24 |

| Estado Analítico de Ingresos Por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|-------------------------------------------------------------------------------------|------------------------|----------------------------|-------------------------|------------------------|------------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Ingresos del Poder Ejecutivo Federal o Estatal | \$91,008,209.80 | \$33,051,598.27 | \$124,059,808.07 | \$98,182,515.04 | \$98,182,515.04 | \$7,174,305.24 |
| Impuestos | \$2,521,083.06 | \$49,043.74 | \$2,570,126.80 | \$2,208,124.85 | \$2,208,124.85 | -\$312,958.21 |
| Cuotas y aportaciones de seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derechos | \$1,646,263.91 | \$222,443.15 | \$1,868,707.06 | \$1,388,130.17 | \$1,388,130.17 | -\$258,133.74 |
| Productos | \$3,029.87 | \$2,235,841.29 | \$2,238,871.16 | \$2,213,889.07 | \$2,213,889.07 | \$2,210,859.20 |
| Aprovechamientos | \$131,300.00 | \$276,438.00 | \$407,738.00 | \$324,811.98 | \$324,811.98 | \$193,511.98 |
| Participaciones, Aportaciones, Convenios, Transferencias, Asignaciones, Subsidios y | \$86,490,469.00 | \$29,144,716.62 | \$115,635,185.62 | \$90,708,379.54 | \$90,708,379.54 | \$4,217,910.54 |
| Ingresos de los Entes Públicos de los | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cuotas y aportaciones de seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos por Venta de Bienes, Prestación de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias, Asignaciones, Subsidios y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos derivados de financiamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Derivados de Financiamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$91,008,209.80 | \$33,051,598.27 | \$124,059,808.07 | \$98,182,515.04 | \$98,182,515.04 | |
| Ingresos excedentes | | | | | | \$7,174,305.24 |

ING. JAVIER VALLADARES AGUSTIN
PRESIDENTE MUNICIPAL

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REGIDORA PRIMERA

MUNICIPIO DE HIDALGOTITLAN, VER.
SINDICATURA
2022 - 2025
TRANSFORMANDO HIDALGOTITLAN

MUNICIPIO DE HIDALGOTITLAN, VER.
REGIDURIA 1era.
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