



H. Ayuntamiento de Hidalgo, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 31 de julio de 2023



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$577,192.75	\$675,391.77	\$1,252,584.52	\$696,712.22	\$696,712.22	\$555,872.30
Sindicatura	\$1,815,218.88	\$-1,478,999.90	\$336,218.98	\$195,131.30	\$195,131.30	\$141,087.68
Regiduría 1ra	\$605,399.43	\$-236,935.81	\$368,463.62	\$160,939.91	\$160,939.91	\$207,523.71
Regiduría 2da	\$356,671.34	\$-74,744.49	\$281,926.85	\$131,583.34	\$131,583.34	\$150,343.51
Secretaría del ayuntamiento	\$263,811.30	\$285,613.76	\$549,425.06	\$472,972.23	\$472,972.23	\$76,452.83
Organo de Control Interno	\$618,948.82	\$14,811.24	\$633,760.06	\$294,862.00	\$294,862.00	\$338,898.06
Agua Potable	\$374,493.43	\$268,717.23	\$643,210.66	\$543,988.67	\$543,988.67	\$99,221.99
Rastro Municipal	\$424,661.64	\$-251,066.74	\$173,594.90	\$103,917.11	\$103,917.11	\$69,677.79
Jurídico	\$1,755,551.55	\$-1,068,361.16	\$687,190.39	\$420,540.12	\$420,540.12	\$266,650.27
Registro Civil	\$748,250.95	\$-232,396.12	\$515,854.83	\$234,248.49	\$234,248.49	\$281,606.34
DIF Municipal	\$5,130,199.21	\$-3,644,387.94	\$1,485,811.27	\$1,183,713.24	\$1,183,713.24	\$302,098.03
Educación	\$1,018,988.32	\$-785,399.41	\$233,588.91	\$18,193.20	\$18,193.20	\$215,395.71
Comunicación Social	\$3,446,582.45	\$-2,439,893.72	\$1,006,688.73	\$102,438.00	\$102,438.00	\$904,250.73
Dirección de Cultura	\$224,897.72	\$42,746.41	\$267,644.13	\$210,143.51	\$210,143.51	\$57,500.62
Limpia Pública	\$373,238.07	\$-14,246.29	\$358,991.78	\$264,590.49	\$264,590.49	\$94,401.29
Dirección de Salud	\$823,589.18	\$-337,880.41	\$485,708.77	\$213,764.72	\$213,764.72	\$271,944.05
Protección Civil	\$377,596.16	\$-3,666.73	\$373,929.43	\$207,584.28	\$207,584.28	\$166,345.15
Fomento Agropecuario	\$3,580,032.88	\$-3,147,437.11	\$432,595.77	\$264,728.74	\$264,728.74	\$167,867.03
Panga Ferril	\$334,353.53	\$259,496.18	\$593,849.71	\$575,293.59	\$575,293.59	\$18,556.12
Alumbrado Público	\$755,489.50	\$-315,041.88	\$440,447.62	\$159,988.45	\$159,988.45	\$280,459.17
Panteones	\$380,929.28	\$-132,027.44	\$248,901.84	\$12,938.25	\$12,938.25	\$235,963.59
Oficialia Mayor	\$594,826.10	\$-269,125.27	\$325,700.83	\$111,419.21	\$111,419.21	\$214,281.62
Servicio Público de Tránsito	\$396,169.12	\$-133,137.25	\$263,031.87	\$42,450.80	\$42,450.80	\$220,581.07
Dirección de Obras Públicas	\$56,148,303.43	\$38,397,967.96	\$94,546,271.39	\$34,410,876.75	\$34,406,002.97	\$60,135,394.64
Policía Municipal Preventiva	\$2,253,078.30	\$45,290.86	\$2,298,369.16	\$87,680.16	\$87,680.16	\$2,210,689.00
Tesorería	\$3,758,362.01	\$7,355,540.22	\$11,113,902.23	\$5,379,193.48	\$5,379,193.48	\$5,734,708.75
Mesa Ganadera	\$2,469,682.53	\$-939,843.91	\$1,529,838.62	\$60,937.68	\$60,937.68	\$1,468,900.94
Catastro	\$118,615.21	\$208,538.96	\$327,154.17	\$280,379.14	\$280,379.14	\$46,775.03
Sindicato Municipal	\$1,283,076.71	\$201,077.96	\$1,484,154.67	\$831,045.33	\$831,045.33	\$653,109.34
<b>Total del Gasto</b>	<b>\$91,008,209.80</b>	<b>\$32,250,600.97</b>	<b>\$123,258,810.77</b>	<b>\$47,672,254.41</b>	<b>\$47,667,380.63</b>	<b>\$75,586,556.36</b>

MUNICIPIO DE HIDALGOTITLÁN, VER.  
**PRESIDENCIA**  
 2022 - 2025  
 TRANSFORMANDO HIDALGOTITLÁN  
 ING. JAVIER VALLADARES AGUSTIN  
 PRESIDENTE MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.  
**TESORERIA**  
 2022 - 2025  
 TRANSFORMANDO HIDALGOTITLÁN  
 C. FLORICELA ANTONIO SANCHEZ  
 TESORERA MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.  
**SINDICATURA**  
 2022 - 2025  
 TRANSFORMANDO HIDALGOTITLÁN  
 C. JOSEFINA VÁSQUEZ HERMIDA  
 SINDICA UNICA

MUNICIPIO DE HIDALGOTITLÁN, VER.  
**REGIDURIA 1era.**  
 2022 - 2025  
 TRANSFORMANDO HIDALGOTITLÁN  
 C. CECILIA PEREZ RODRIGUEZ  
 REGIDORA PRIMERA

