

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$577,192.75	\$675,481.77	\$1,252,674.52	\$739,952.96	\$739,952.96	\$512,721.56
Sindicatura	\$1,815,218.88	-\$1,478,239.90	\$336,978.98	\$223,045.30	\$223,045.30	\$113,933.68
Regiduría 1ra	\$605,399.43	-\$226,295.73	\$379,103.70	\$192,769.63	\$183,643.31	\$186,334.07
Regiduría 2da	\$356,671.34	-\$70,244.49	\$286,426.85	\$159,361.46	\$159,361.46	\$127,065.39
Secretaría del ayuntamiento	\$263,811.30	\$464,270.46	\$728,081.76	\$618,296.35	\$618,296.35	\$109,785.41
Organo de Control Interno	\$618,948.82	\$26,731.34	\$645,680.16	\$334,762.96	\$325,636.64	\$310,917.20
Agua Potable	\$374,493.43	\$385,707.82	\$760,201.25	\$691,968.94	\$691,968.94	\$68,232.31
Rastro Municipal	\$424,661.64	-\$237,066.74	\$187,594.90	\$117,172.11	\$117,172.11	\$70,422.79
Jurídico	\$1,755,551.55	-\$1,046,275.16	\$709,276.39	\$504,507.23	\$504,507.23	\$204,769.16
Registro Civil	\$748,250.95	-\$229,497.12	\$518,753.83	\$267,512.31	\$267,512.31	\$251,241.52
DIF Municipal	\$5,130,199.21	-\$3,570,617.09	\$1,559,582.12	\$1,341,230.45	\$1,341,230.45	\$218,351.67
Educación	\$1,018,988.32	-\$785,399.41	\$233,588.91	\$24,257.60	\$24,257.60	\$209,331.31
Comunicación Social	\$3,446,582.45	-\$2,958,024.41	\$488,558.04	\$118,596.11	\$118,596.11	\$369,961.93
Dirección de Cultura	\$224,897.72	\$57,674.20	\$282,571.92	\$240,151.02	\$240,151.02	\$42,420.90
Limpia Pública	\$373,238.07	\$29,753.71	\$402,991.78	\$286,113.05	\$286,113.05	\$116,878.73
Dirección de Salud	\$823,589.18	-\$331,016.91	\$492,572.27	\$241,404.86	\$241,404.86	\$251,167.41
Protección Civil	\$377,596.16	\$168,569.59	\$546,165.75	\$401,551.56	\$401,551.56	\$144,614.19
Fomento Agropecuario	\$3,580,032.88	-\$3,142,406.29	\$437,626.59	\$305,239.96	\$305,239.96	\$132,386.63
Panga Ferril	\$334,353.53	\$340,786.20	\$675,139.73	\$660,198.73	\$660,198.73	\$14,941.00
Alumbrado Público	\$755,489.50	-\$268,441.88	\$487,047.62	\$229,910.08	\$229,910.08	\$257,137.54
Panteones	\$380,929.28	-\$132,027.44	\$248,901.84	\$12,938.25	\$12,938.25	\$235,963.59
Oficialia Mayor	\$594,826.10	-\$269,125.27	\$325,700.83	\$132,215.09	\$132,215.09	\$193,485.74
Servicio Público de Tránsito	\$396,169.12	-\$133,137.25	\$263,031.87	\$48,515.20	\$48,515.20	\$214,516.67
Dirección de Obras Públicas	\$56,148,303.43	\$40,772,378.86	\$96,920,682.29	\$40,792,160.13	\$40,780,490.57	\$56,128,522.16
Policía Municipal Preventiva	\$2,253,078.30	-\$2,093,048.53	\$160,029.77	\$90,939.13	\$90,939.13	\$69,090.64
Tesorería	\$3,758,362.01	\$7,826,508.47	\$11,584,870.48	\$6,546,659.44	\$6,546,659.44	\$5,038,211.04
Mesa Ganadera	\$2,469,682.53	-\$1,199,843.91	\$1,269,838.62	\$90,312.62	\$90,312.62	\$1,179,526.00
Catastro	\$118,615.21	\$273,365.42	\$391,980.63	\$339,765.13	\$339,765.13	\$52,215.50
Sindicato Municipal	\$1,283,076.71	\$201,077.96	\$1,484,154.67	\$949,769.43	\$949,769.43	\$534,385.24
Total del Gasto	\$91,008,209.80	\$33,051,596.27	\$124,059,806.07	\$56,701,277.09	\$56,671,354.89	\$67,358,530.98



ING. JAVIER VALLADARES AGUSTIN
 PRESIDENTE MUNICIPAL

C. JOSEFINA VASQUEZ HERMIDA

SINDICA UNICA

MUNICIPIO DE HIDALGOTITLAN, VER.

SINDICATURA

2022 - 2025

TRANSFORMANDO HIDALGOTITLAN



C. FLORICELA ANTONIO SANCHEZ
 TESORERA MUNICIPAL

C. CECILIA PEREZ RODRIGUEZ

REGIDORA PRIMERA.

2022 - 2025

TRANSFORMANDO

HIDALGOTITLAN

