



H. Ayuntamiento de Hicalgotitlán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

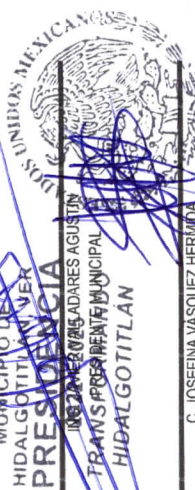
| Concepto | Aprobado | | Ampliaciones / Reducciones | | Egresos | | Devengado | Pagado | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|-----------------------|----------------------------|-----------------------|------------------------|-----------------------|------------------------|--------|-----------------------------|
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 | | | |
| Presidencia Municipal | \$577,192.75 | \$0.00 | \$577,192.75 | \$25,543.44 | \$577,192.75 | \$25,543.44 | \$551,649.31 | | |
| Sindicatura | \$1,815,218.88 | \$0.00 | \$1,815,218.88 | \$12,959.56 | \$1,815,218.88 | \$12,959.56 | \$1,802,259.32 | | |
| Regiduría 1ra | \$605,399.43 | -\$5,000.00 | \$600,399.43 | \$17,813.13 | \$600,399.43 | \$17,813.13 | \$582,586.30 | | |
| Regiduría 2da | \$356,671.34 | \$0.00 | \$356,671.34 | \$8,490.51 | \$356,671.34 | \$8,490.51 | \$348,180.83 | | |
| Secretaría del ayuntamiento | \$263,811.30 | \$0.00 | \$263,811.30 | \$34,314.01 | \$263,811.30 | \$34,314.01 | \$229,497.29 | | |
| Organo de Control Interno | \$618,948.82 | \$2,000.00 | \$620,948.82 | \$17,909.54 | \$620,948.82 | \$17,909.54 | \$603,039.28 | | |
| Agua Potable | \$374,493.43 | \$0.00 | \$374,493.43 | \$36,484.36 | \$374,493.43 | \$36,484.36 | \$338,009.07 | | |
| Rastro Municipal | \$424,661.64 | \$0.00 | \$424,661.64 | \$6,627.50 | \$424,661.64 | \$6,627.50 | \$418,034.14 | | |
| Jurídico | \$1,755,551.55 | -\$690,856.12 | \$1,064,695.43 | \$28,712.76 | \$1,064,695.43 | \$28,712.76 | \$1,035,982.67 | | |
| Registro Civil | \$748,250.95 | -\$4,902.40 | \$743,348.55 | \$17,108.43 | \$743,348.55 | \$17,108.43 | \$726,240.12 | | |
| DIF Municipal | \$5,130,199.21 | -\$3,459,728.71 | \$1,670,470.50 | \$119,853.73 | \$1,670,470.50 | \$119,853.73 | \$1,550,616.77 | | |
| Educación | \$1,018,986.32 | -\$86,429.33 | \$932,556.99 | \$3,032.20 | \$932,556.99 | \$3,032.20 | \$929,526.79 | | |
| Comunicación Social | \$3,446,582.45 | \$0.00 | \$3,446,582.45 | \$4,570.71 | \$3,446,582.45 | \$4,570.71 | \$3,442,011.74 | | |
| Dirección de Cultura | \$224,897.72 | \$86,429.33 | \$311,327.05 | \$94,907.47 | \$311,327.05 | \$94,907.47 | \$216,419.58 | | |
| Limpia Pública | \$373,238.07 | \$0.00 | \$373,238.07 | \$12,593.75 | \$373,238.07 | \$12,593.75 | \$360,644.32 | | |
| Dirección de Salud | \$823,589.18 | \$0.00 | \$823,589.18 | \$35,734.72 | \$823,589.18 | \$35,734.72 | \$787,854.46 | | |
| Protección Civil | \$377,596.16 | \$5,000.00 | \$382,596.16 | \$70,667.16 | \$382,596.16 | \$70,667.16 | \$311,929.00 | | |
| Fomento Agropecuario | \$3,580,032.88 | \$0.00 | \$3,580,032.88 | \$12,365.37 | \$3,580,032.88 | \$12,365.37 | \$3,567,667.51 | | |
| Panga Ferri | \$334,353.53 | \$0.00 | \$334,353.53 | \$13,512.70 | \$334,353.53 | \$13,512.70 | \$320,840.83 | | |
| Alumbrado Público | \$755,489.50 | -\$1,000.00 | \$754,489.50 | \$42,199.76 | \$754,489.50 | \$42,199.76 | \$712,289.74 | | |
| Panteones | \$380,929.28 | \$0.00 | \$380,929.28 | \$4,312.75 | \$380,929.28 | \$4,312.75 | \$376,616.53 | | |
| Oficialia Mayor | \$594,826.10 | \$0.00 | \$594,826.10 | \$25,261.71 | \$594,826.10 | \$25,261.71 | \$569,564.39 | | |
| Servicio Público de Tránsito | \$396,169.12 | \$0.00 | \$396,169.12 | \$3,032.20 | \$396,169.12 | \$3,032.20 | \$393,136.92 | | |
| Dirección de Obras Públicas | \$56,148,303.43 | \$2,405,646.97 | \$58,553,950.40 | \$1,141,824.64 | \$58,553,950.40 | \$1,141,824.64 | \$57,412,125.76 | | |
| Policia Municipal Preventiva | \$2,253,078.30 | \$0.00 | \$2,253,078.30 | \$2,986.00 | \$2,253,078.30 | \$2,986.00 | \$2,250,092.30 | | |
| Tesorería | \$3,758,362.01 | \$4,202,673.61 | \$7,961,035.62 | \$272,782.57 | \$7,961,035.62 | \$272,782.57 | \$7,688,253.05 | | |
| Mesa Ganadera | \$2,469,682.53 | -\$276,438.00 | \$2,193,244.53 | \$435.00 | \$2,193,244.53 | \$435.00 | \$2,192,809.53 | | |
| Catastro | \$118,615.21 | \$31,500.00 | \$150,115.21 | \$19,349.46 | \$150,115.21 | \$19,349.46 | \$130,765.75 | | |
| Sindicato Municipal | \$1,283,076.71 | \$201,077.96 | \$1,484,154.67 | \$59,863.17 | \$1,484,154.67 | \$59,863.17 | \$1,424,291.50 | | |
| Total del Gasto | \$91,008,209.80 | \$2,409,973.31 | \$93,418,183.11 | \$2,144,748.31 | \$93,418,183.11 | \$2,144,748.31 | \$91,273,434.80 | | |



2022 - 2025
TRANSFORMANDO
HIDALGOTITLAN

[Signature]

C. FLORICELA ANTONIO SANCHEZ
TESORERA MUNICIPAL
REGIDORA PRIMERA



MUNICIPIO DE
HIDALGOTITLAN, VER.
SINDICATURA
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C. JOSEFINA VASQUEZ HEREDIA
SINDICA UNICA

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REGIDURIA 1era.
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