



H. Ayuntamiento de Hidalgo Totitlán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2023



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$577,192.75	\$675,391.77	\$1,252,584.52	\$568,501.63	\$568,501.63	\$684,082.89
Sindicatura	\$1,815,218.88	\$-1,486,139.90	\$329,078.98	\$106,090.30	\$106,090.30	\$222,988.68
Regiduría 1ra	\$605,399.43	\$-241,935.81	\$363,463.62	\$107,258.99	\$107,258.99	\$256,204.63
Regiduría 2da	\$356,671.34	\$-74,744.49	\$281,926.85	\$67,924.08	\$67,924.08	\$214,002.77
Secretaría del ayuntamiento	\$263,811.30	\$125,217.51	\$389,028.81	\$328,294.76	\$323,982.01	\$60,734.05
Organo de Control Interno	\$618,948.82	\$-10,506.80	\$608,442.02	\$174,219.99	\$174,219.99	\$434,222.03
Agua Potable	\$374,493.43	\$118,064.55	\$492,557.98	\$366,913.04	\$366,913.04	\$125,644.94
Rastro Municipal	\$424,661.64	\$-263,266.74	\$161,394.90	\$64,152.11	\$64,152.11	\$97,242.79
Jurídico	\$1,755,551.55	\$-1,071,961.16	\$683,590.39	\$224,148.77	\$224,148.77	\$459,441.62
Registro Civil	\$748,250.95	\$-238,403.95	\$509,847.00	\$135,123.74	\$135,123.74	\$374,723.26
DIF Municipal	\$5,130,199.21	\$-4,034,996.11	\$1,095,203.10	\$674,082.43	\$669,769.68	\$421,120.67
Educación	\$1,018,988.32	\$-785,399.41	\$233,588.91	\$9,096.60	\$9,096.60	\$224,492.31
Comunicación Social	\$3,446,582.45	\$-2,444,603.72	\$1,001,978.73	\$58,663.76	\$58,181.77	\$943,314.97
Dirección de Cultura	\$224,897.72	\$39,276.51	\$264,174.23	\$161,605.98	\$161,605.98	\$102,568.25
Limpia Pública	\$373,238.07	\$-24,720.00	\$348,518.07	\$141,913.07	\$141,913.07	\$206,605.00
Dirección de Salud	\$823,589.18	\$-377,117.46	\$446,471.72	\$135,286.24	\$135,286.24	\$311,185.48
Protección Civil	\$377,596.16	\$-4,866.73	\$372,729.43	\$177,066.54	\$177,066.54	\$195,662.89
Fomento Agropecuario	\$3,580,032.88	\$-3,170,371.30	\$409,661.58	\$158,181.50	\$158,181.50	\$251,480.08
Panga Ferril	\$334,353.53	\$78,528.96	\$412,882.49	\$287,437.72	\$287,437.72	\$125,444.77
Alumbrado Público	\$755,489.50	\$-316,301.88	\$439,187.62	\$91,318.11	\$91,318.11	\$347,869.51
Panteones	\$380,929.28	\$-132,027.44	\$248,901.84	\$12,938.25	\$12,938.25	\$235,963.59
Oficialía Mayor	\$594,826.10	\$-269,125.27	\$325,700.83	\$71,654.21	\$71,654.21	\$254,046.62
Servicio Público de Tránsito	\$396,169.12	\$-133,137.25	\$263,031.87	\$24,257.60	\$24,257.60	\$238,774.27
Dirección de Obras Públicas	\$56,148,303.43	\$20,112,050.31	\$76,260,353.74	\$14,203,260.99	\$14,171,608.66	\$62,057,092.75
Policía Municipal Preventiva	\$2,253,078.30	\$23,865.09	\$2,276,943.39	\$26,796.66	\$26,796.66	\$2,250,146.73
Tesorería	\$3,758,362.01	\$6,094,151.80	\$9,852,513.81	\$2,938,126.33	\$2,938,126.33	\$6,914,387.48
Mesa Ganadera	\$2,489,682.53	\$-939,843.91	\$1,529,838.62	\$31,157.34	\$31,157.34	\$1,498,681.28
Catastro	\$118,615.21	\$187,765.96	\$306,381.17	\$146,575.52	\$137,449.20	\$159,805.65
Sindicato Municipal	\$1,283,076.71	\$201,077.96	\$1,484,154.67	\$474,897.52	\$470,074.87	\$1,009,257.15
Total del Gasto	\$91,008,209.80	\$11,635,921.09	\$102,644,130.89	\$21,966,943.78	\$21,910,234.99	\$80,677,187.11

MUNICIPIO DE HIDALGOTITLÁN, VER.
PRESIDENCIA
 2022 - 2025
 TRANSFORMANDO HIDALGOTITLÁN
 ING. JAVIER VALLADARES AGUIRRE
 PRESIDENTE MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.
SINDICATURA
 2022 - 2025
 TRANSFORMANDO HIDALGOTITLÁN
 C. JOSEFINA VÁSQUEZ HERNÁNDEZ
 SINDICARIA ÚNICA

MUNICIPIO DE HIDALGOTITLÁN, VER.
TESORERÍA
 2022 - 2025
 TRANSFORMANDO HIDALGOTITLÁN
 C. FLORICELA ANTONIO SANCHEZ
 TESORERA MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.
REGIDURÍA 1ª
 2022 - 2025
 TRANSFORMANDO HIDALGOTITLÁN
 C. CECILIA PÉREZ RODRÍGUEZ
 REGIDORA PRIMERA

