



H. Ayuntamiento de Hídalgotitlán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2023

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	
	1	2	3 = (1 + 2)	4	5
Presidencia Municipal	\$577,192.75	\$675,391.77	\$1,252,584.52	\$525,760.89	\$525,760.89
Sindicatura	\$1,815,218.88	\$-1,486,139.90	\$329,078.98	\$78,936.30	\$78,936.30
Regiduría 1ra	\$605,399.43	\$-242,456.81	\$362,942.62	\$86,705.35	\$86,705.35
Regiduría 2da	\$356,671.34	\$-72,606.55	\$284,064.79	\$50,943.06	\$50,943.06
Secretaría del ayuntamiento	\$263,811.30	\$56,817.56	\$320,628.86	\$256,994.31	\$256,994.31
Organo de Control Interno	\$618,948.82	\$-30,228.26	\$588,720.56	\$126,501.72	\$126,501.72
Agua Potable	\$374,493.43	\$12,105.55	\$386,598.98	\$236,547.12	\$236,547.12
Rastro Municipal	\$424,661.64	\$-260,669.55	\$163,992.09	\$39,765.00	\$39,765.00
Jurídico	\$1,755,551.55	\$-1,071,961.16	\$683,590.39	\$150,660.22	\$150,660.22
Registro Civil	\$748,250.95	\$-238,403.95	\$509,847.00	\$104,758.92	\$104,758.92
DIF Municipal	\$5,130,199.21	\$-4,255,388.58	\$874,810.63	\$383,967.66	\$383,967.66
Educación	\$1,018,988.32	\$-781,399.41	\$237,588.91	\$3,032.20	\$3,032.20
Comunicación Social	\$3,446,582.45	\$-2,465,763.72	\$980,818.73	\$27,177.35	\$27,177.35
Dirección de Cultura	\$224,897.72	\$40,276.51	\$265,174.23	\$145,608.78	\$145,608.78
Limpia Pública	\$373,238.07	\$-20,033.00	\$353,205.07	\$119,114.51	\$119,114.51
Dirección de Salud	\$823,589.18	\$1,234,422.14	\$2,058,011.32	\$106,124.93	\$106,124.93
Protección Civil	\$377,596.16	\$-19,398.73	\$358,197.43	\$138,518.46	\$138,518.46
Fomento Agropecuario	\$3,580,032.88	\$-3,201,210.04	\$378,822.84	\$100,227.56	\$100,227.56
Panga Ferri	\$334,363.53	\$-20,541.80	\$313,811.73	\$160,318.75	\$160,318.75
Alumbrado Público	\$755,489.50	\$-316,141.88	\$439,347.62	\$76,329.13	\$76,329.13
Panteones	\$380,929.28	\$-117,176.55	\$263,752.73	\$12,938.25	\$12,938.25
Oficialia Mayor	\$594,826.10	\$-268,625.27	\$326,200.83	\$68,399.21	\$68,399.21
Servicio Público de Tránsito	\$396,169.12	\$-85,814.45	\$310,354.67	\$18,193.20	\$18,193.20
Dirección de Obras Públicas	\$56,148,303.43	\$19,755,375.23	\$75,903,678.66	\$7,632,664.81	\$7,632,664.81
Policia Municipal Preventiva	\$2,253,078.30	\$-2,313.09	\$2,250,765.21	\$19,308.66	\$19,308.66
Tesorería	\$3,758,362.01	\$4,451,812.12	\$8,210,174.13	\$1,472,913.53	\$1,472,913.53
Mesa Ganadera	\$2,469,682.53	\$-924,247.86	\$1,545,434.67	\$1,309.00	\$1,309.00
Catastro	\$118,615.21	\$187,765.96	\$306,381.17	\$108,300.73	\$108,300.73
Sindicato Municipal	\$2,299,076.71	\$201,077.96	\$1,484,194.67	\$356,173.42	\$356,173.42
<b>Total del Gasto</b>	<b>\$57,008,209.80</b>	<b>\$10,734,524.24</b>	<b>\$101,742,734.04</b>	<b>\$12,598,193.03</b>	<b>\$12,598,193.03</b>

MUNICIPIO DE HIDALGOTITLÁN, VER.  
SINDICATURA  
2022 - 2025  
TRANSFORMANDO HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.  
SINDICA ÚNICA  
2022 - 2025  
TRANSFORMANDO HIDALGOTITLÁN

C. JOSEFINA VÁSQUEZ HERMIDA  
SINDICA ÚNICA

C. FLORIDA ANTONIO SANCHEZ  
PRESIDENTE MUNICIPAL  
TRANSFORMANDO HIDALGOTITLÁN

C. CECILIA HERNÁNDEZ RODRIGUEZ  
HEREDERA PRIMERA VER.  
REGIDURÍA 1ª B. B.  
2022 - 2025  
TRANSFORMANDO HIDALGOTITLÁN

