



H. Ayuntamiento de HidalgoGottitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 28 de febrero de 2023

Concepto	Egresos		Devengado	Pagado	Subejercicio	
	Aprobado	Ampliaciones / Reducciones				
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$577,192.75	\$675,391.77	\$1,252,584.52	\$461,649.78	\$461,649.78	\$790,934.74
Sindicatura	\$1,815,218.88	\$-1,486,139.90	\$329,078.98	\$37,570.30	\$37,570.30	\$291,508.68
Regiduría 1ra	\$605,399.43	\$-255,956.81	\$349,442.62	\$43,401.79	\$43,401.79	\$306,040.83
Regiduría 2da	\$366,671.34	\$-72,606.55	\$294,064.79	\$25,471.53	\$25,471.53	\$268,593.26
Secretaría de Ayuntamiento	\$263,811.30	\$-93,122.84	\$170,688.46	\$79,661.32	\$79,661.32	\$91,027.14
Organismo de Control Interno	\$618,948.82	\$-67,728.26	\$551,220.56	\$49,975.49	\$49,975.49	\$501,245.07
Agua Potable	\$374,493.43	\$-27,894.45	\$346,598.98	\$113,270.19	\$113,270.19	\$233,328.79
Rastro Municipal	\$424,661.64	\$-260,669.55	\$163,992.09	\$19,882.50	\$19,882.50	\$144,109.59
Jurídico	\$1,755,551.55	\$-1,071,961.16	\$683,590.39	\$74,059.06	\$74,059.06	\$609,531.33
Registro Civil	\$748,280.95	\$-245,903.95	\$502,377.00	\$54,856.23	\$54,856.23	\$447,490.77
DIF Municipal	\$5,130,199.21	\$-4,355,888.58	\$774,310.63	\$200,452.67	\$200,452.67	\$573,857.96
Educación	\$1,018,988.32	\$-781,399.41	\$237,588.91	\$3,032.20	\$3,032.20	\$234,556.71
Comunicación Social	\$3,446,582.45	\$-2,465,763.72	\$980,818.73	\$13,998.22	\$13,998.22	\$966,820.51
Dirección de Cultura	\$224,897.72	\$27,776.51	\$252,674.23	\$121,767.75	\$121,767.75	\$130,906.48
Limpia Pública	\$373,238.07	\$-165,433.00	\$207,805.07	\$40,602.81	\$40,602.81	\$167,202.26
Dirección de Salud	\$823,589.18	\$412,817.46	\$1,236,406.64	\$58,774.58	\$58,774.58	\$351,997.14
Protección Civil	\$377,596.16	\$-52,398.73	\$325,197.43	\$91,284.40	\$91,284.40	\$233,913.03
Fomento Agropecuario	\$3,580,032.88	\$-3,231,210.04	\$348,822.84	\$39,968.11	\$39,968.11	\$308,854.73
Panga Ferri	\$334,353.53	\$-105,541.80	\$228,811.73	\$41,661.12	\$41,661.12	\$187,150.61
Alumbrado Público	\$755,489.50	\$-358,741.88	\$396,747.62	\$50,825.26	\$50,825.26	\$345,922.36
Parqueos	\$380,929.28	\$-117,176.55	\$263,752.73	\$12,938.25	\$12,938.25	\$250,814.48
Oficialía Mayor	\$594,826.10	\$-288,625.27	\$306,200.83	\$38,516.71	\$38,516.71	\$267,684.12
Servicio Público de Tránsito	\$396,169.12	\$85,814.45	\$481,983.57	\$9,086.60	\$9,086.60	\$301,258.07
Dirección de Obras Públicas	\$56,148,303.43	\$12,723,729.36	\$68,872,032.79	\$4,964,121.28	\$4,964,121.28	\$63,907,911.51
Policía Municipal Preventiva	\$2,253,078.30	\$-5,313.09	\$2,247,765.21	\$6,756.01	\$6,756.01	\$2,241,009.20
Tesorería	\$3758,362.01	\$6,240,545.01	\$9,998,907.02	\$726,703.23	\$726,703.23	\$9,272,203.79
Mesa Ganadera	\$2,469,682.53	\$-924,747.86	\$1,544,934.67	\$785.00	\$785.00	\$1,544,149.67
Catastro	\$418,615.21	\$187,265.96	\$305,881.17	\$60,305.41	\$60,305.41	\$245,575.76
Sindicato Municipal	\$4293,076.71	\$201,077.96	\$4,494,154.67	\$237,449.32	\$237,449.32	\$1,246,705.35
Total del Gasto	\$81,008,289.80	\$3,142,931.26	\$84,151,141.06	\$7,678,837.12	\$7,678,837.12	\$86,472,303.94

MUNICIPIO DE HIDALGOTTITLÁN, VER.
PRESIDENCIA
TRANSFORMANDO
2022 - 2025

C. JOSEFINA VÁSQUEZ VERDINA
SINDICATURA
MUNICIPIO DE HIDALGOTTITLÁN, VER.
2022 - 2025
TRANSFORMANDO
HIDALGOTTITLÁN

MUNICIPIO DE HIDALGOTTITLÁN, VER.
TESORERIA
TRANSFORMANDO
2022 - 2025

C. GEOLIA PEREZ RODRIGUEZ
REGIDURIA 1era.
MUNICIPIO DE HIDALGOTTITLÁN, VER.
2022 - 2025
TRANSFORMANDO
HIDALGOTTITLÁN

