



H. Ayuntamiento de Hidalgo, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2023

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	
	1	2	3 = (1 + 2)	4	5
	6 = (3 - 4)				
Presidencia Municipal	\$577,192.75	\$675,391.77	\$1,252,584.52	\$653,983.11	\$598,601.41
Sindicatura	\$1,815,218.88	\$-1,478,999.90	\$336,218.98	\$167,977.30	\$168,241.68
Regiduría 1ra	\$605,399.43	\$-236,935.81	\$368,463.62	\$142,687.27	\$225,776.35
Regiduría 2da	\$356,671.34	\$-74,744.49	\$281,926.85	\$108,244.22	\$173,682.63
Secretaría del ayuntamiento	\$263,811.30	\$262,665.76	\$526,477.06	\$413,398.51	\$113,078.55
Organo de Control Interno	\$618,948.82	\$-2,758.06	\$616,190.76	\$231,924.95	\$384,265.81
Agua Potable	\$374,493.43	\$268,467.23	\$642,960.66	\$498,761.77	\$144,198.89
Rastro Municipal	\$424,661.64	\$-263,266.74	\$161,394.90	\$90,662.11	\$70,732.79
Jurídico	\$1,755,551.55	\$-1,071,961.16	\$683,590.39	\$355,057.60	\$328,532.79
Registro Civil	\$748,250.95	\$-232,396.12	\$515,854.83	\$203,883.67	\$311,971.16
DIF Municipal	\$5,130,199.21	\$-3,829,314.13	\$1,300,885.08	\$1,022,080.07	\$278,805.01
Educación	\$1,018,988.32	\$-785,399.41	\$233,588.91	\$12,128.80	\$221,460.11
Comunicación Social	\$3,446,582.45	\$-2,443,603.72	\$1,002,978.73	\$85,337.84	\$917,640.89
Dirección de Cultura	\$224,897.72	\$42,746.41	\$267,644.13	\$195,004.79	\$72,639.34
Limpia Pública	\$373,238.07	\$-14,246.29	\$358,991.78	\$243,767.93	\$115,223.85
Dirección de Salud	\$823,589.18	\$-337,880.41	\$485,708.77	\$213,764.72	\$271,944.05
Protección Civil	\$377,596.16	\$-3,666.73	\$373,929.43	\$197,836.70	\$176,092.73
Fomento Agropecuario	\$3,580,032.88	\$-3,155,792.11	\$424,240.77	\$226,592.17	\$197,648.60
Panga Ferril	\$334,353.53	\$173,196.18	\$507,549.71	\$461,518.47	\$46,031.24
Alumbrado Público	\$755,489.50	\$-315,041.88	\$440,447.62	\$141,615.37	\$298,832.25
Panteones	\$380,929.28	\$-132,027.44	\$248,901.84	\$98,164.21	\$235,963.59
Oficialía Mayor	\$594,826.10	\$-269,125.27	\$325,700.83	\$98,164.21	\$227,536.62
Servicio Público de Tránsito	\$396,169.12	\$-133,137.25	\$263,031.87	\$36,386.40	\$226,645.47
Dirección de Obras Públicas	\$56,148,303.43	\$44,867,458.80	\$101,015,762.23	\$28,556,363.59	\$72,459,398.64
Policía Municipal Preventiva	\$2,253,078.30	\$43,175.86	\$2,296,254.16	\$66,318.16	\$2,229,936.00
Tesorería	\$3,758,362.01	\$7,259,003.25	\$11,017,365.26	\$4,499,301.40	\$6,518,063.86
Mesa Ganadera	\$2,469,682.53	\$-939,843.91	\$1,529,838.62	\$31,116.34	\$1,498,722.28
Catastro	\$118,605.21	\$187,765.96	\$306,371.17	\$234,150.60	\$72,230.57
Sindicato Municipal	\$1,283,076.51	\$201,077.96	\$1,484,154.67	\$712,321.25	\$771,833.42
	\$91,008,209.80	\$38,260,808.35	\$129,269,018.15	\$39,913,287.57	\$89,355,730.58



MUNICIPIO DE HIDALGOTTILÁN, VER.
PRESIDENCIA
2022 - 2025
TRANSFORMANDO HIDALGOTTILÁN

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TESORERÍA
2022 - 2025
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MUNICIPIO DE HIDALGOTTILÁN, VER.
REGIDURÍA 1era.
2022 - 2025
TRANSFORMANDO HIDALGOTTILÁN, VER.

MUNICIPIO DE HIDALGOTTILÁN, VER.
SINDICATURA
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TRANSFORMANDO HIDALGOTTILÁN, VER.

C. JOSEFINA VÁSQUEZ BERMIDA
PRESIDENTE MUNICIPAL

C. FLORICELA ANTONIO SANCHEZ SANCHEZ
TESORERA MUNICIPAL

C. CECILIA PEREZ RODRIGUEZ
REGIDORA PRIMERA