



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$26,593,487.54	\$2,517,548.86	\$29,111,036.40	\$20,086,017.85	\$19,272,672.57	\$9,025,018.55
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,327,306.10	-\$502,115.38	\$4,825,190.72	\$3,165,990.30	\$3,143,318.30	\$1,659,200.42
1.1.2 Sindicatura	\$1,490,935.52	-\$118,000.00	\$1,372,935.52	\$610,756.85	\$579,733.21	\$762,178.67
1.1.3 Regiduría	\$1,835,860.32	-\$131,000.00	\$1,704,860.32	\$602,605.40	\$569,798.12	\$1,102,254.92
1.1.4 Secretaría del ayuntamiento	\$952,494.48	\$34,000.00	\$986,494.48	\$393,689.97	\$374,494.55	\$592,804.51
1.1.5 Organismo de Control Interno	\$644,529.10	-\$110,000.00	\$534,529.10	\$41,930.92	\$41,930.92	\$492,598.18
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$744,678.84	\$762,332.07	\$1,507,010.91	\$1,230,480.54	\$1,174,974.54	\$276,530.37
1.2.2 Desarrollo Económico	\$511,051.36	\$71,000.00	\$582,051.36	\$288,609.40	\$277,944.67	\$293,441.96
1.2.3 Desarrollo social	\$6,273,012.24	-\$625,353.39	\$5,647,658.85	\$4,851,288.92	\$4,613,902.61	\$796,369.93
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,249,012.48	\$4,730,260.90	\$7,979,273.38	\$6,700,225.12	\$6,652,332.08	\$1,279,048.26
1.2.6 Policía Municipal Preventiva	\$2,439,461.64	-\$2,104,445.56	\$335,016.08	\$22,443.13	\$22,443.13	\$312,572.95
1.2.7 Tesorería	\$3,125,145.46	\$510,870.22	\$3,636,015.68	\$2,177,997.30	\$1,821,800.44	\$1,458,018.38
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$38,196,933.00	\$7,173,713.33	\$45,370,646.33	\$23,260,846.06	\$23,221,550.06	\$22,109,800.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,196,933.00	-\$86,206.92	\$38,110,726.08	\$18,428,483.62	\$18,428,483.62	\$19,682,242.46
1.2.6 Policía Municipal Preventiva	\$0.00	\$2,715,000.00	\$2,715,000.00	\$1,590,943.92	\$1,551,647.92	\$1,124,056.08
1.2.7 Tesorería	\$0.00	\$4,544,920.25	\$4,544,920.25	\$3,241,418.52	\$3,241,418.52	\$1,303,501.73
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$64,790,420.54	\$9,691,262.19	\$74,481,682.73	\$43,346,863.91	\$42,494,222.63	\$31,134,818.82



MUNICIPIO DE HIDALGOTITLAN, VER.
RESIDENCIA
 2018 - 2021
 COMPROMETIDOS CON HIDALGOTITLAN
 C. FEDERICO TADEO SANCHEZ
 PRESIDENTE MUNICIPAL

MUNICIPIO DE HIDALGOTITLAN, VER.
TESORERIA
 2018 - 2021
 COMPROMETIDOS CON HIDALGOTITLAN
 C. L.C. HECTOR MANUEL ANACLETO ROSAS
 TESORERO MUNICIPAL

MUNICIPIO DE HIDALGOTITLAN, VER.
SINDICATURA
 2018 - 2021
 COMPROMETIDOS CON HIDALGOTITLAN
 C. PROFA. ISABEL SAENZ OCHOA
 SINDICO

MUNICIPIO DE HIDALGOTITLAN, VER.
REGIDURIA 2da
 2018 - 2021
 COMPROMETIDOS CON HIDALGOTITLAN
 C. ING. YESENIA TORRES JIMENEZ
 REGIDOR PRIMERO