



H. Ayuntamiento de Hidalgotitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2019

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|------------------------|-------------------------------|------------------------|------------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$2,056,634.80 | \$-73,902.56 | \$1,982,732.24 | \$296,032.00 | \$230,688.00 | \$1,686,700.24 |
| Sindicatura | \$1,166,022.44 | \$80,000.00 | \$1,246,022.44 | \$350,535.10 | \$234,184.40 | \$895,487.34 |
| Regiduría | \$1,081,893.72 | \$128,000.00 | \$1,209,893.72 | \$382,843.68 | \$255,229.12 | \$827,050.04 |
| Secretaría del ayuntamiento | \$1,422,124.28 | \$-40,000.00 | \$1,382,124.28 | \$185,481.58 | \$124,537.72 | \$1,196,642.70 |
| Organo de Control Interno | \$783,111.96 | \$-25,833.50 | \$757,278.46 | - | - | \$757,278.46 |
| Presidente Municipal | \$2,766,170.98 | \$-168,000.00 | \$2,598,170.98 | \$383,036.00 | \$272,024.00 | \$2,215,134.98 |
| Desarrollo Económico | \$781,932.56 | \$15,000.00 | \$796,932.56 | \$222,988.38 | \$138,058.92 | \$573,944.18 |
| Desarrollo social | \$6,966,292.77 | \$-378,000.00 | \$6,588,292.77 | \$1,446,091.27 | \$1,031,600.98 | \$5,142,201.50 |
| Dirección de Obras Públicas | \$44,356,170.24 | \$-3,840,741.89 | \$40,515,428.35 | \$3,661,465.54 | \$3,565,679.46 | \$36,853,962.81 |
| Policía Municipal Preventiva | \$1,171,565.00 | \$2,998,790.00 | \$4,170,355.00 | \$652,106.72 | \$559,348.72 | \$3,518,248.28 |
| Tesorería | \$6,894,259.97 | \$4,515,080.00 | \$11,409,339.97 | \$2,775,249.66 | \$2,349,804.13 | \$10,634,090.31 |
| Total del Gasto | \$71,446,178.72 | \$3,210,392.05 | \$74,656,570.77 | \$10,355,829.93 | \$8,761,155.45 | \$64,300,740.84 |



C. FEDERICO TADEO SANCHEZ
PRESIDENTE MUNICIPAL
MUNICIPIO DE HIDALGOTITLAN, VER.
PRESIDENCIA
2018 - 2021
COMPROMETIDOS CON HIDALGOTITLAN

MUNICIPIO DE HIDALGOTITLAN, VER.
TESORERIA
2018 - 2021
COMPROMETIDOS CON HIDALGOTITLAN
HECTOR MANUEL ANACLETO ROSAS
TESORERO MUNICIPAL

C. PROFA. ISABEL SAENZ OCHOA
SÍNDICO
MUNICIPIO DE HIDALGOTITLAN, VER.
SINDICATURA
2018 - 2021
COMPROMETIDOS CON HIDALGOTITLAN



COMISIÓN DE HACIENDA

C. ING. YESENIA TORRES JIMENEZ
REGIDOR PRIMERO
MUNICIPIO DE HIDALGOTITLAN, VER.
REGIDURIA 2da
2018 - 2021
COMPROMETIDOS CON HIDALGOTITLAN

