



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$26,593,487.54	\$1,291,658.22	\$27,885,145.76	\$6,115,944.72	\$6,029,802.72	\$21,769,201.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,327,306.10	-\$439,889.38	\$4,887,416.72	\$797,600.38	\$797,600.38	\$4,089,816.34
1.1.2 Sindicatura	\$1,490,935.52	\$6,000.00	\$1,496,935.52	\$226,458.98	\$226,458.98	\$1,270,476.54
1.1.3 Regiduría	\$1,835,860.32	\$20,000.00	\$1,855,860.32	\$203,102.92	\$203,102.92	\$1,652,757.40
1.1.4 Secretaría del ayuntamiento	\$952,494.48	\$40,000.00	\$992,494.48	\$144,056.26	\$144,056.26	\$848,438.22
1.1.5 Organismo de Control Interno	\$644,529.10	-\$10,000.00	\$634,529.10	\$41,930.92	\$41,930.92	\$592,598.18
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$744,678.84	\$200,000.00	\$944,678.84	\$394,905.21	\$394,905.21	\$549,773.63
1.2.2 Desarrollo Económico	\$511,051.38	\$0.00	\$511,051.38	\$64,052.38	\$64,052.38	\$446,998.98
1.2.3 Desarrollo social	\$6,273,012.24	\$936,685.97	\$5,336,326.27	\$1,324,256.28	\$1,324,256.28	\$4,012,069.99
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,249,012.48	\$1,922,688.68	\$5,171,701.14	\$2,046,621.81	\$2,046,621.81	\$3,125,079.33
1.2.6 Policía Municipal Preventiva	\$2,439,461.64	-\$213,000.00	\$2,226,461.64	\$155,655.18	\$155,655.18	\$2,070,806.46
1.2.7 Tesorería	\$3,125,145.46	\$702,544.91	\$3,827,690.37	\$717,304.40	\$631,162.40	\$3,110,385.97
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$38,196,933.00	\$353,384.00	\$38,550,317.00	\$336,127.77	\$336,127.77	\$38,214,189.23
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,196,933.00	-\$6,385,729.16	\$31,811,203.84	\$98,250.00	\$98,250.00	\$31,712,953.84
1.2.6 Policía Municipal Preventiva	\$0.00	\$3,500,000.00	\$3,500,000.00	\$37,877.77	\$37,877.77	\$3,462,122.23
1.2.7 Tesorería	\$0.00	\$3,239,113.16	\$3,239,113.16	\$200,000.00	\$200,000.00	\$3,039,113.16
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$64,790,420.54	\$1,645,042.22	\$66,435,462.76	\$6,452,072.49	\$6,365,930.49	\$59,983,390.27



C. FEDERICO ADEO SÁNCHEZ
PRESIDENTE MUNICIPAL

C. L.C. HECTOR MANUEL ANACLETO ROSAS
TESORERO MUNICIPAL

MUNICIPIO DE HIDALGOTITLÁN, VER.
SINDICATURA
2018 - 2021
COMPROMETIDOS CON HIDALGOTITLÁN

CI. PROF. ISABEL SAENZ OCHOA
SÍNDICO

MUNICIPIO DE HIDALGOTITLÁN, VER.
PRESIDENCIA
2018 - 2021
COMPROMETIDOS CON HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.
REGIDURÍA 2da
2018 - 2021
COMPROMETIDOS CON HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.
TESORERÍA
2018 - 2021
COMPROMETIDOS CON HIDALGOTITLÁN