



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$26,593,487.54	\$1,871,826.82	\$28,465,314.36	\$13,356,269.14	\$13,173,210.68	\$15,109,045.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,327,306.10	-\$244,568.04	\$5,082,738.06	\$2,162,617.74	\$2,162,617.74	\$2,920,120.32
1.1.2 Sindicatura	\$1,490,935.52	-\$31,000.00	\$1,459,935.52	\$416,329.33	\$416,329.33	\$1,043,606.19
1.1.3 Regiduría	\$1,835,860.32	-\$117,000.00	\$1,718,860.32	\$402,141.72	\$402,141.72	\$1,316,718.60
1.1.4 Secretaría del ayuntamiento	\$952,494.48	\$13,000.00	\$965,494.48	\$243,380.57	\$243,380.57	\$722,113.91
1.1.5 Organos de Control Interno	\$644,529.10	-\$10,000.00	\$634,529.10	\$41,930.92	\$41,930.92	\$592,598.18
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$744,678.84	\$579,332.07	\$1,324,010.91	\$898,700.98	\$898,700.98	\$425,309.93
1.2.2 Desarrollo Económico	\$511,051.36	\$10,000.00	\$521,051.36	\$154,734.18	\$154,734.18	\$366,317.18
1.2.3 Desarrollo social	\$6,273,012.24	-\$1,585,353.39	\$4,687,658.85	\$2,822,468.54	\$2,758,576.02	\$1,865,190.31
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,249,012.48	\$3,138,045.96	\$6,387,058.44	\$4,344,963.21	\$4,344,963.21	\$2,042,095.23
1.2.6 Policía Municipal Preventiva	\$2,439,461.64	-\$523,000.00	\$1,916,461.64	\$353,735.18	\$353,735.18	\$1,562,726.46
1.2.7 Tesorería	\$3,125,145.46	\$642,370.22	\$3,767,515.68	\$1,515,266.77	\$1,396,100.83	\$2,252,248.91
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$38,196,933.00	\$3,350,733.30	\$41,547,666.30	\$9,059,468.49	\$9,059,468.49	\$32,488,197.81
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,196,933.00	-\$3,436,813.22	\$34,760,119.78	\$6,777,834.28	\$6,777,834.28	\$27,982,285.50
1.2.6 Policía Municipal Preventiva	\$0.00	\$2,550,000.00	\$2,550,000.00	\$425,169.24	\$425,169.24	\$2,124,830.76
1.2.7 Tesorería	\$0.00	\$4,237,546.52	\$4,237,546.52	\$1,856,464.97	\$1,856,464.97	\$2,381,081.55
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$64,790,420.54	\$5,222,560.12	\$70,012,980.66	\$22,415,737.63	\$22,232,679.17	\$47,597,243.03



MUNICIPIO DE HIDALGOTITLÁN, VER.
TESORERÍA
 2018 - 2021
 COMPROMETIDOS CON HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.
TESORERÍA
 2018 - 2021
 COMPROMETIDOS CON HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.
SINDICATURA
 2018 - 2021
 COMPROMETIDOS CON HIDALGOTITLÁN

MUNICIPIO DE HIDALGOTITLÁN, VER.
REGIDURÍA 2da
 2018 - 2021
 COMPROMETIDOS CON HIDALGOTITLÁN