



Concepto	Egresos				
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
Presidencia Municipal	55,327,306.10	-\$502,115.38	\$4,825,190.72	\$3,165,990.30	\$3,143,318.30
Sindicatura	\$1,490,935.52	-\$118,000.00	\$1,372,935.52	\$610,756.85	\$579,733.21
Regiduría	\$1,835,860.32	-\$131,000.00	\$1,704,860.32	\$602,605.40	\$569,798.12
Secretaría del ayuntamiento	\$952,494.48	\$34,000.00	\$986,494.48	\$393,689.97	\$374,494.55
Órgano de Control Interno	\$644,529.10	-\$110,000.00	\$534,529.10	\$41,930.92	\$41,930.92
Presidente Municipal	\$744,678.84	\$762,332.07	\$1,507,010.91	\$1,230,480.54	\$1,174,974.54
Desarrollo Económico	\$511,051.36	\$71,000.00	\$582,051.36	\$288,609.40	\$277,944.67
Desarrollo social	\$6,273,012.24	-\$625,353.39	\$5,647,658.85	\$4,851,288.92	\$4,613,902.61
Dirección de Obras Públicas	\$41,445,945.48	\$4,644,053.98	\$46,089,999.46	\$25,128,708.74	\$25,080,815.70
Policía Municipal Preventiva	\$2,439,461.64	\$610,554.44	\$3,050,016.08	\$1,613,387.05	\$1,574,091.05
Tesorería	\$3,125,145.46	\$5,055,790.47	\$8,180,935.93	\$5,419,415.82	\$5,063,218.96
Total del Gasto	\$64,790,420.54	\$9,691,262.19	\$74,481,682.73	\$43,346,863.91	\$42,494,222.63
			3 = (1 + 2)	4	5
					6 = (3 - 4)



MUNICIPIO DE HIDALGOTTILAN, VER.
 2018-2021
 PRESIDENCIA
 C. FEDERICO TADEO SANCHEZ
 PRESIDENTE MUNICIPAL

MUNICIPIO DE HIDALGOTTILAN, VER.
 2018-2021
 SINDICATURA
 C. PROF. ISABEL SAENZ
 SINDICO

MUNICIPIO DE HIDALGOTTILAN, VER.
 2018-2021
 REGIDURIA 2da
 C. ING. YESENIA TORRES JIMENEZ
 REGIDOR PRIMERO

MUNICIPIO DE HIDALGOTTILAN, VER.
 2018-2021
 REGIDURIA 2da
 COMPROMETIDOS CON